

Nottinghamshire Police and Crime Commissioner**Notice of Decision**

Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	25.05.2018
Ref*:	2018.039

*to be inserted by Office of PCC

TITLE: Contract Variation to CN10017810 include items that should have been within the tender.

EXECUTIVE SUMMARY:**1. PURPOSE OF THE REPORT**

The purpose of the report is to seek approval to vary Contract **CN1001780 Archive Storage Replacement and Polit Move**. The contract was awarded in March 2018 ref Decision Form **2018.028**.

2. BACKGROUND INFORMATION

A further requirement of Network Switches was initiated. These should have been procured through Contract **CN1001780**, however no provision was made for these. The recommendation is to vary contract CN1001780 to include them.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

EMSCU have reviewed the procurement strategy and have concluded that a variation with the existing supplier is the most appropriate route within these circumstances.

FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The total cost is £33,086.44 Capital, which IS have confirmed will be from the Tech refresh project. There is £1,549.24 revenue is for support service for 1 year, which finance have confirmed is budgeted. The requirement for Support is for 5 years, but the force is unable to pay for Support upfront, so this will occur on a year to year basis.

The varied Contract total would be £441,361.00 plus the additional support that will quoted each financial year.

Signature:

Chief Finance OfficerDate: 29th May 2018.

Is any of the supporting information classified as non public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**				
3 – Information relating to the financial or business affairs of individuals or Organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.				


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DECISION:

Approval to vary the contract **CN1001780 Archive Storage Replacement and Polit Move** to include the provision of Network Switches. The total additional cost would be £33,086.44.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  Date: 29/5/18
Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:  Date: 29/5/18
Nottinghamshire Police and Crime Commissioner

** See guidance on non public information