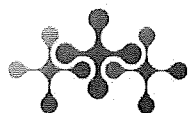


Nottinghamshire Police and Crime Commissioner**Notice of Decision**

Nottinghamshire

POLICE & CRIME COMMISSIONER

Author:	Elly Grayston
Telephone number:	07595011965
E-mail address:	Elly.grayston@emscu.pnn.police.uk
For Decision or Information	Decision
Date received*:	28.06.18
Ref*:	2018.046

*to be inserted by Office of PCC

TITLE: Managed Service for Uniform**EXECUTIVE SUMMARY:**

Nottinghamshire Police currently use Cooneen at Work Limited to deliver its outsource managed service for uniform. A further extension to the service is required for a single 12 x months. This is a continuation of the service already being provided to Nottinghamshire Police and is within the contract terms CN1001591

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

No tender is taking place as the extension is within the contract terms.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

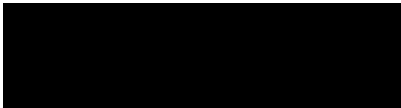
The total amount is £620,622.00 from revenue. The service base cost is £25,000. Negotiation took place to reduce the price however, Cooneen won't award any discounts to us. We have clarified the price increase further and Cooneen came back to say that the 2-3% would have been an increase on the total charge (base and % per unit) however they have agreed to not uplift by 2-3% at all and the price will remain for 12 months.

Email from Heidi Taylor -

The original budget for 18-19 is £595,937.96 (Apr-Mar) but I am going to have to adjust this because of the recruitment plans by a further £13,285 and also by £11,400 to cover the measuring service costs.

These might be over-estimated but it gives you a starting point.

The budget includes the £25k Management Fee and also the 2.5% price increase

Signature: 
Chief Finance Officer


Date: 5th July 2018

Nottinghamshire Police and Crime Commissioner
Notice of Decision

Is any of the supporting information classified as non public or confidential information**?	Yes	*	No	
If yes, please state under which category number from the guidance**	<ul style="list-style-type: none"> • This is not a set contract cost, so budget is not to be disclosed. • Category 3 			

DECISION:

OFFICER APPROVAL
 I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  Date: 5/7/18

Chief Executive

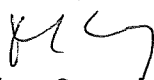
Nottinghamshire Police and Crime Commissioner
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DECLARATION:

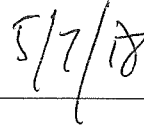
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:



Nottinghamshire Police and Crime Commissioner

** See guidance on non public information