

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	17.07.18
Ref*:	2018.054

*to be inserted by Office of PCC

TITLE: Provision of Interim Sexual Violence Support April – June 2018

EXECUTIVE SUMMARY:

The PCC is required to agree formally to his earlier verbal agreement to ensure that non therapeutic sexual violence support services continue to be provided whilst new Independent Sexual Violence Adviser services for adults and children and young people (ISVA and CHISVA) are mobilising.

Following an open procurement process, the PCC recently awarded contracts to NSVSS and Imara to deliver ISVA and CHISVA support (please see Notice of Decision ref 2018.050). The new ISVA and CHISVA services began on 1 July 2018.

In order to ensure no loss of support before the new ISVA and CHISVA contracts began delivery, the PCC is requested to agree to provide the following:

1. Up to £20,116 of funding to NSVSS to continue to provide ISVA support;
2. Up to £17,908 of funding to NSVSS to continue to provide Support Co-Ordinator support;
3. Up to £10,000 of funding to NSVSS to continue to provide the Survivor Support Service;
4. Up to £4,085 of funding to Imara to continue to provide the early intervention support for children and young people;
5. Up to £14,300 of funding to Mountain Healthcare Limited to provide crisis worker support for any survivors attending the Sexual Assault Referral Centre (SARC) to conduct a video recorded interview with Nottinghamshire Police.

This is a total of £66,409, to be funded by:

- ISVA: £16,364 Violence Against Women and Girls Transformation Fund and £3,752 PCC's Victims' Services Grant;
- Support Co-ordinator support: £17,908 Community Safety Grant;
- Survivor Support Service: £10,000 from reserves, previously funding provided by City and County Councils;
- Early intervention support for children and young people: £4,085 from the PCC's Community Safety Grant
- Crisis worker support: £14,300 from the PCC's Community Safety Grant.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The above services are vital for survivors of sexual violence, providing information, practical help,

Nottinghamshire Police and Crime Commissioner
Notice of Decision

emotional support and advocacy including through the criminal justice system.

The services for sexual violence survivors have changed through recent commissioning. The significant changes are that children and young people and adult services have been separated and that all non crisis practical and emotional help for adults has been moved into the new ISVA service. This has meant that some services previously provided at the Sexual Assault Centre (SARC, or Topaz Centre) have now moved to the new ISVA and CHISVA services. However, the new SARC services began on 1 April and the new ISVA and CHISVA services began on 1 July. This meant that there was a potential gap in support for survivors for the April – June 2018 period.

In order to ensure no loss of support for survivors, the PCC is requested to approve funding for the services listed below for the interim April – June 2018 period, for the following reasons:

- ISVA: this was previously funded by the PCC with Violence Against Women and Girls Transformation Fund funding. The service needs to be provided until 1 July 2018;
- The practical information and emotional support provided by Support Co-Ordinators from the Topaz Centre until March 2018 has now been integrated into the new ISVA service from 1 July 2018 but needs to be provided until then;
- The Survivor Support Service has been integrated into the ISVA service from 1 July 2018 but needs to be provided until then;
- Imara was funded through the Community Safety Fund to provide early intervention support for children and young people. This support is now superceded by the new CHISVA service but needs to be provided until 1 July 2018;
- Support for video recorded interviews (emotional support before and after the interview) was previously provided at the Topaz Centre however is integrated into the ISVA service from 1 July 2018. The service needs to be provided until then.

The services were funded by direct award as it was for a very short 3 month period, NSVSS and Imara were already delivering the support and the services had already been out to open tender for delivery from 1 July 2018.

A direct award was made to Mountain Healthcare Limited, as the new provider of the adult SARC, based at the Topaz Centre.

FINANCIAL INFORMATION (please include if it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The services are revenue and are in budget.

Signature: 
Chief Finance Officer

Date: 17th July 2018

Is any of the supporting information classified as non public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**	3. information relating to business			

Nottinghamshire Police and Crime Commissioner
Notice of Decision

affairs

DECISION:

The PCC is requested to agree to provide the following:

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3. Up to £10,000 of funding to NSVSS to continue to provide the Survivor Support Service;
4. Up to £4,085 of funding to Imara to continue to provide the early intervention support for children and young people;
5. Up to £14,300 of funding to Mountain Healthcare Limited to provide crisis worker support for any survivors attending the Sexual Assault Referral Centre (SARC) to conduct a video recorded interview with Nottinghamshire Police.

This is a total of £66,409, to be funded by:

- ISVA: £16,364 Violence Against Women and Girls Transformation Fund and £3,752 PCC's Victims' Services Grant;
- Support Co-ordinator support: £17,908 Community Safety Grant;
- Survivor Support Service: £10,000 from reserves, previously funding provided by City and County Councils;
- Early intervention support for children and young people: £4,085 from the PCC's Community Safety Grant
- Crisis worker support: £14,300 from the PCC's Community Safety Grant.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



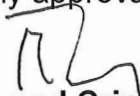
Date: 17th July 2018

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:
Nottinghamshire Police and Crime Commissioner



Date:

19/7/18

** See guidance on non public information