

Nottinghamshire Police and Crime Commissioner

Notice of Decision



Author:	Charlotte Radford
For Decision or Information	Decision
Date received*:	25 February 2019
Ref*:	2019.007

*to be inserted by Office of PCC

TITLE: Precept and Budget 2019-20

EXECUTIVE SUMMARY:

The Police and Crime Panel met on the 7th February to consider the proposed precept for 2019-20. To support them in this they were provided with budget reports and financial strategies that provided detail on how the precept and government grant would be utilised in 2019-20.

The precept increase proposed was approved by the panel.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Precept and Budget reports included at the end of this record.

FINANCIAL INFORMATION

These reports set the financial picture and budgets for the force for 2019-20 with strategies for the medium term of 5 years also being provided.

Signature: 
Chief Finance Officer

Date: 28th February 2019.

Is any of the supporting information classified as non public or confidential information?**

Yes

No



If yes, please state under which category number from the guidance**

DECISION:

The Commissioner is requested to:

- Formalise the decision to increase the precept by £23.94 on a Band D property
- Approve the revenue and capital budgets for 2019-20
- Approve the MTFS and its indicative revenue expenditure plans
- Approve the Reserves Strategy
- Approve the Capital expenditure plans
- Capital Strategy
- Approve the Treasury Management Strategy

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: 
Chief Executive

Date: 11/3/19.

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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

4/3/19

Nottinghamshire Police and Crime Commissioner



FINAL Precept
Report 2019-20 Jan. (to 2023-24 Jan.docx



Final MTFS 2019-20



Final Reserves
Strategy 2019-20.doc



Final Budget Report
2019-20 (3).doc



Final Capital
Programme 2019-202Strategy 2019-20.doc



Final Capital



Final Capital
Strategy 2019-20 - A management strateg



Final Treasury

Strategy 2019-20 - A management strateg