

## Nottinghamshire Police and Crime Commissioner Notice of Decision



<b>Author:</b>	Supt Paul Winter
<b>Telephone number:</b>	07971 477358
<b>E-mail address:</b>	Paul.winter@nottinghamshire.pnn.police.uk
<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	24.04.19
<b>Ref*:</b>	2019.017

\*to be inserted by Office of PCC

**TITLE: Refurbishment and Conversion of the Northern Control Room (Mansfield) into three IT Training Rooms with alternative use as back-up Force Control Room**

### EXECUTIVE SUMMARY:

In January 2019, Nottinghamshire Police submitted a Business Case to develop the Sherwood Lodge HQ site to be a new shared HQ with Nottinghamshire Fire and Rescue Service and to include the Force Training School Provision.

The anticipated capital spend associated with this project of £18,500,000 has been approved by the Office of the Police and Crime Commissioner and design work has commenced.

Within the Approved Business Case with Section 8 – Interdependencies said:

- **Command and Control Project**

*The Command and Control Project is presently working to deliver a replacement Command and Control System within both the Northern and Force Control Rooms and this is due to go live in January 2020, which is almost 18 months before the new Force Control Room is likely to be commissioned.*

*It is also a requirement of this project that EMCHRS(L+D) have access to 5 IT training rooms for the force. Work is taking place to understand the cost associated with adapting the Northern Control Room to be used both as a 'Dark Site / Reserve Control Room and 3 IT training classrooms.*

*This would require an additional capital cost, the relocation of existing staff working from the Northern Control Room and sequencing with the roll out of the Safe Command and Control System in the Northern Control Room.*

*There will also need to be consideration as to deploying new desks and desktop hardware into the new control room or moving the 18 month old equipment from the existing control room.*

In approving the Business case the need to re-develop the Northern Control Room was also approved, however, at that time the outline design and anticipated cost was not known. The Chief Officer Team have confirmed that a further decision is not required and that the capital request should be considered by the Office of the Police and Crime Commissioner.

The purpose of this report is to confirm the cost associated with delivering the conversion to the Northern Control Room and to seek an increase in the capital budget to enable the delivery of the project.

This work will ensure that the force has the required number of IT training classrooms to meet business need and it will ensure that Business Continuity can be maintained in the event that there is a failure of the Sherwood Lodge Control Room.

A review of the critical path for the HQ Project and the Command and Control Project has identified that the works will commence in January 2020 with completion by the 31<sup>st</sup> March 2020.

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**INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)**

**1. Original Decision form for the Shared HQ that includes business case and supporting documents**

**2. Notts tender award report**



Notts Tender Award  
Report - Northern Con

**3. Budget Estimate provided by Gleeds**



Mansfield Police  
Station - Budget Cost

**4. High level Programme provide by Gleeds**



Mansfield Police  
Station Control Room

**5. Indicative room layout for the refurbished room**



Feasibility NCR  
Alterations 2019 Sche

**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Capital Funding required for the Supply of design Services through the Scape Framework using Perfect Circle with total contract value £25,938.84

Capital funding required for the works with estimated capital costs of £360,000 to be completed by the 31<sup>st</sup> March 2020

Total capital requirement £385,938.84

Signature:



Date: 24<sup>th</sup> April 2019

**Chief Finance Officer**

<b>Is any of the supporting information classified as non public or confidential information**?</b>	Yes	X	No	
If yes, please state under which category number from the guidance**				

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**Confidential** - Information which in the view of the Chief Constable it would be against the interests of national security to publicly disclose, or might jeopardise anyone's safety or might prejudice the prevention or detection of crime if disclosed – the Business case has detailed plans for the site.

**Non-Public Disclosure 3** – Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.

The detailed business case contains detailed cost estimates that are commercially sensitive and to make public would undermine the tender process that will be required as part of the project.

**DECISION:**

- 1.1. **Approve the award of contract for the supply of the design service to be provided by Perfect Circle Ltd for the period of contract 20<sup>th</sup> March 2019 – 31<sup>st</sup> March 2020 for the total contract value of £25,938.84.**
- 1.2. **Approve the additional capital budget excluding professional fees of £360,000 to be spent in the financial year 2019 -2020.**

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

**Chief Executive**

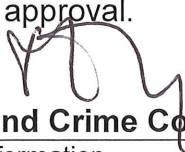
Date:

29<sup>th</sup> April 2019.**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

**Nottinghamshire Police and Crime Commissioner**

Date:

29/4/19

\*\* See guidance on non public information