

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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For Decision or Information	Decision
Date received*:	18.07.19
Ref*:	2019.038

*to be inserted by Office of PCC

TITLE: Building Condition survey - Contractors

EXECUTIVE SUMMARY:

Nottinghamshire Police Sites - Condition surveys have been conducted and identified £10m of works required over the next 5 years. Allocated budget of £200k for year 18/19 and £300k for year 19/20. Commencement of works to start January 2019, consideration to appoint a contractor through a framework to enable quick route to market.


INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)



Summary of
Costs.pdf

FINANCIAL INFORMATION

The total contract value of £351,513.83. There is a risk register of £105,000 that is likely to be used and budget set for this project is £456,513.83

Signature: 
Chief Finance Officer

Date: 18th July 2019

Is any of the supporting information classified as non public or confidential information**?

Yes		No	x
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If yes, please state under which category number from the guidance**

DECISION:

Decision is required for the award of contract for the supply of works to be provided by Lindum Group Ltd for the period of contract 19th August 2019 – 22nd December 2019.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted

Nottinghamshire Police and Crime Commissioner
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to the Police and Crime Commissioner.

Signature:

Chief Executive



Date:

19th July 2019.

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.



Signature:

Nottinghamshire Police and Crime Commissioner

Date:

22/7/19

** See guidance on non public information

SUMMARY OF COSTS					 "the difference is our people"	
Project Title: Nottinghamshire Police - Back Log Maintenance Works						
Project Type: Various Sites						
Value Band: Refurb 2						
Project Stage: Pre Con - Rev D						
SUMMARY OF COSTS						
1 Pre- Construction Charge						
1A	Pre-Construction charge (based on percentage of Feasibility total excluding pre-con % fee charge)	2.75%	£444,295.70	£12,218.13		
2 Design Costs						
2A	Consultants Fees & Surveys					
	Design In RIBA Stages 2-4, and surveys (from summary)		£0.00			
2B	Design Management Charge					
	Percentage fee of Consultants Fees and Surveys (RIBA 2-4)	5.00%	£0.00			
2C	People Costs (Pre-Con)					
	Applicable only at RIBA Stages 2-4. For activities carried out at the clients request which are not included in the framework process map or noted in Stages 3 & 4 of the pre-con activities section of the framework agreement		£0.00			
2D	PSC/PSSC Fee					
	Percentage fee of Pre-con People costs	4.00%	£0.00	£0.00		
TOTAL COST OF PSC OR PSSC DELIVERY AGREEMENT				£12,218.13		
3 Construction						
3A	Preliminaries					
	People Costs, Equipment & Plant and Materials (from summary)		£60,165.00			
3B	Additional Preliminaries Costs					
	Additional Prelims Costs for Design Management		£0.00			
3C	Schedule of Works/Sub-Contract Packages					
	Schedule of Works/Sub-Contract Packages (from summary)		£269,248.30			
3D	Contractor Design Risk/Development					
	Initial project risk allowance - calculated here as a percentage of Schedule of Works (Item 3c) This figure should be subject to regular review and adjustment as the project and the design progresses	0.00%	£0.00			
3E	Project Risk Register (Contractor Owned Items Only)					
	The project risk register should be subject to a robust risk management review process as the project progresses. Identify which risks are owned by client and which are owned by contractor.		£0.00			
3F	Design Costs (Construction Stage & Completion)					
	Design In RIBA Stages 5-6		£0.00			

3G	<u>Compensation Events (Only After DA Execution)</u>				
	Confirmed/accepted compensation events - construction stage only following execution of DA		£0.00		
	CONSTRUCTION COSTS SUB TOTAL		£329,413.30		
3H	Construction Fee (<i>percentage of construction costs sub-total</i>)	3.00%	£9,882.40	£339,295.70	
	TOTAL COST OF SHORT OR FULL DELIVERY AGREEMENT			£351,513.83	
4	<u>Overall Project Budget</u>				
4A	<u>Project Risk Register (Client Owned Items Only)</u>				
	The project risk register should be subject to a robust risk management review process as the project progresses. <i>Identify which risks are owned by client and which are owned by contractor.</i>			£105,000.00	
	TOTAL PROJECT FEASIBILITY COST			£456,513.83	