

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	24.01.20
Ref*:	2020.002

*to be inserted by Office of PCC

TITLE: Joint FHQ New Build

EXECUTIVE SUMMARY:

The 2019-24 Capital Programme which was presented at the Police and Crime Panel meeting on 7th February 2019 and subsequently approved by the Police Crime Commissioner on a decision record. This approved a budget for the Joint FHQ New Build to the value of £0.352m in 2019-20 and future years budget of £14.474.

The original budget was assumed net of Fire contribution, with a revised budget being recommended at FEB in February 2019 of £18.5m. The budget will be re-phased to this level in the 2020-25 Capital Programme.

Due to the lower original budget being set and the momentum of speed that the project is gathering it is requested that £900k of the budget allocated for future years is brought forward to 2019-20 to off-set ground works and other preliminary charges.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

See above.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

As set out above, £900k of future capital programme is brought forward into the 2019-20 capital budgets to off-set preliminary charges.

Signature: 
Chief Finance Officer

Date: 12th February 2020

Is any of the supporting information classified as non-public or confidential information**?	Yes	x	No	
If yes, please state under which category number from the guidance**	3			

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DECISION:

1. To agree to £900k of future capital programme is brought forward into the 2019-20 capital budgets to off-set preliminary charges.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date: 14/2/2020

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:
Nottinghamshire Police and Crime Commissioner



Date:

28/2/2020.

** See guidance on non public information