

Nottinghamshire Police and Crime Commissioner

Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

Author:	Charlotte Radford
For Decision or Information	Decision
Date received*:	07.02.20
Ref*:	2020.005

*to be inserted by Office of PCC

TITLE: Precept and Budget 2020-21
EXECUTIVE SUMMARY:

The Police and Crime Panel met on the 6th February to consider the proposed precept for 2020-21. To support them in this they were provided with budget reports and financial strategies that provided detail on how the precept and government grant would be utilised in 2019-20.

The precept increase proposed was approved by the panel.

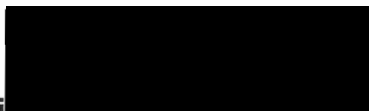
INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Precept and Budget reports included at the end of this record.

FINANCIAL INFORMATION

These reports set the financial picture and budgets for the force for 2020-21 with strategies for the medium term of 5 years also being provided. Please note that the precept report has been amended for one error relating to one authority's surplus position; compared to the report published for the panel meeting. This would not affect the decision made.

Signature:



Chief Finance Officer

Date: 10th February 2020
Is any of the supporting information classified as non public or confidential information?**

Yes

No



If yes, please state under which category number from the guidance**

DECISION:

The Commissioner is requested to:

- Formalise the decision to increase the precept by £9.99 on a Band D property
- Approve the revenue and capital budgets for 2020-21
- Approve the MTFS and its indicative revenue expenditure plans
- Approve the Reserves Strategy
- Capital Strategy
- Approve the Treasury Management Strategy

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OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive

Date:

12/2/20

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner

Date:

19/4/20



V FINAL Precept
Report 2020-21 Jan.



Final Budget Report
2020-21 v4.doc



Final Capital Report
2020-21.doc



FINAL MTFS 2020-21
to 2024-25 Jan.docx



FINAL Reserves
Strategy 2020-21v1.



FINAL Capital
Strategy 2020-21.doc



FINAL Treasury
management strategy