

## Nottinghamshire Police and Crime Commissioner

### Notice of Decision



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<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	12/02/2020
<b>Ref*:</b>	2020.008

\*to be inserted by Office of PCC

**TITLE: Police and Crime Survey Uplift**

#### EXECUTIVE SUMMARY:

Uplift to costings of the PCC's longitudinal Police and Crime Survey to take account of inflationary increases from 2019/20 and scripting and administrative costs of new questions introduced in December 2019.


#### INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The Police and Crime Survey has been expanded to include questions relating to anti-social behaviour and officer safety. This has incurred additional administrative costs of £200 scripting (one off cost) and £60 per quarter for additional data entry / analysis. A quarterly uplift of £260 also took effect from June 2019 to take account of salary (+£192) and non-salary (+£68) inflationary costs from 2019/20.

**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

2019/20 uplift: £1,360 - Revenue Funding – Community Safety Grant

2020/21 uplift: £1,280 - Revenue Funding – Community Safety Grant

Signature:   
Chief Finance Officer

Date: 17th February 2020

<b>Is any of the supporting information classified as non public or confidential information**?</b>	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category number from the guidance**				

#### DECISION:

The PCC is requested to confirm the following:

1. To approve an uplift of funding allocation for the Police and Crime Survey Programme of £1,360 in 2019/20 and £1,280 in 2020/21 to take account of additional questions added to the survey and inflationary costs on 2018/19

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**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Date: 28<sup>th</sup> February, 2020**Chief Executive****DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

4/3/20.

**Nottinghamshire Police and Crime Commissioner**

\*\* See guidance on non public information