

Nottinghamshire Police and Crime Commissioner Notice of Decision



Author:	Claire Good
Telephone number:	0115 844 5998
E-mail address:	Claire.good14154@nottinghamshire.pnn.police.uk
For Decision or Information	Decision
Date received*:	11.03.2020
Ref*:	2020.013

*to be inserted by Office of PCC

TITLE: 2020-21 Community Safety Grants to Nottingham Crime and Drugs Partnership (CDP) and Safer Nottinghamshire Board (SNB)

EXECUTIVE SUMMARY:

The PCC is requested to confirm his verbal agreement to use 2020-21 Community Safety Grant to:

Award up to £747,660 of the Community Safety Grant to the Nottingham Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan, to include the following areas of work:

- Criminal justice substance misuse services: up to £293,876
- Substance misuse services for young people: up to £28,284
- IOM Accommodation (running costs): up to £40,000
- Contribution towards IOM IDVA work: up to £60,000
- Contribution towards Redthread: up to £35,000
- Contribution towards CDP staffing: up to £100,000
- Community Projects to support Knife Crime/Serious Violence strategies: up to £120,000
- Slavery and Exploitation Risk Assessment Case Worker: up to £40,500
- NCC Airwave Service – transition funding: up to £30,000

Award up to £625,118 of the Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan, to include the following areas of work:

- Neighbourhood working: up to £270,750
- Contribution towards IOM IDVA work: up to £19,544
- Project Officer to assist Neighbourhood Problem Solving and severity work: up to £50,000
- SNB Analyst: up to £48,000
- Slavery and Exploitation Risk Assessment Case Worker: up to £40,500
- Contribution towards Redthread: up to £35,000
- Youth Crime Reduction: up to £109,000
- SNB/OPCC Joint Commissioning Budget: up to £52,324

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

In previous years the PCC has awarded community safety grants to the Nottingham Crime and Drugs Partnership (CDP) and the Safer Nottinghamshire Board (SNB) as key partners for the PCC.

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The grant will fund work to deliver initiatives to achieve the strategic goals in the Nottinghamshire Police & Crime Plan.

FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding requested is revenue. The services are already budgeted as part of the 2020-21 Commissioning Budget. Grant funding has been provided and actual costs only will be funded. There is agreement with the CDP and SNB that they will continue to pass onto the PCC further savings as they are identified.

Signature:

Chief Finance Officer

Date: 12th March 2020

Is any of the supporting information classified as non public or confidential information**?	Yes		No	x
If yes, please state under which category number from the guidance**				

DECISION:

To agree to award £1,372,778 in total of the 2020/21 Community Safety Grant to fund:

1. Up to £747,660 of Community Safety Grant to the Nottingham Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan, to include the following areas of work:
 - Criminal justice substance misuse services: up to £293,876
 - Substance misuse services for young people: up to £28,284
 - IOM Accommodation (running costs): up to £40,000
 - Contribution towards IOM IDVA work: up to £60,000
 - Contribution towards Redthread: up to £35,000
 - Contribution towards CDP staffing: up to £100,000
 - Community Projects to support Knife Crime/Serious Violence strategies: up to £120,000
 - Slavery and Exploitation Risk Assessment Case Worker: up to £40,500
 - NCC Airwave Service – transition funding: up to £30,000
2. Up to £625,118 of Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan, to include the following areas of work:
 - Neighbourhood working: up to £270,750
 - Contribution towards IOM IDVA work: up to £19,544
 - Project Officer to assist Neighbourhood Problem Solving and severity work: up to £50,000
 - SNB Analyst: up to £48,000
 - Slavery and Exploitation Risk Assessment Case Worker: up to £40,500

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- Contribution towards Redthread: up to £35,000
- Youth Crime Reduction: up to £109,000
- SNB/OPCC Joint Commissioning Budget: up to £52,324

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date:

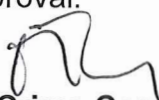
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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner

Date:

16/3/20

** See guidance on non public information