

Nottinghamshire Police and Crime Commissioner

Notice of Decision



Nottinghamshire
POLICE & CRIME COMMISSIONER

Author:	Nicola Wade
Telephone number:	0115 844 5998
E-mail address:	nicola.wade14231@nottinghamshire.pnn.police.uk
For Decision or Information	Decision
Date received*:	29.05.20
Ref*:	2020.037

*to be inserted by Office of PCC

TITLE: Provision of personal health budgets for adult CSA survivors

EXECUTIVE SUMMARY:

The PCC wishes to award a grant to Mansfield and Ashfield Clinical Commissioning Group (CCG) to provide personal health budgets to adult survivors of CSA which took place whilst in the care of authorities.

The need for personal health budgets was established in discussions at the CSA/SV Task and Finish Group, which aims to oversee the improvement of support services for survivors and is attended by CSA Survivors as well as the OPCC, local authorities and clinical commissioning groups.

Mansfield and Ashfield CCG will work on behalf of all the clinical commissioning groups in Nottinghamshire to recruit and employ a Personalised Care Officer to work with survivors and put in place support plans to enable them to access a personal health budgets. The funding will be broken down as follows:

	2019-0	2020-1	Total
	£	£	£
Support Brokerage	7,567	30,266	37,833
Personal Health Budgets	125,194	30,484	155,678
Total	132,761	60,750	193,511

The personal health budgets will be funded by NHS England/Improvement (NHSE/I), following the PCC's earlier successful bid to NHSE/I's High Volume Fund.

The PCC is asked to approve formally the award of a grant of £193,511 to Mansfield and Ashfield CCG to provide personal health budgets to adult survivors of CSA. The grant agreement will run from 1 January 2020 to 31 March 2021. It will be funded by NHSE/I's High Volume Fund.

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INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

CSA Survivors have been reporting the need for more therapeutic support to the PCC, local authorities and CCGs for some time. In 2016 the clinical commissioning groups put an "Equinox Health Pathway" in place. This pathway was not well used until 2019, when it was tested by a CSA survivor and found to be difficult to navigate.

The CCGs then developed a personal health budget trial for adult survivors of non recent CSA affected by the Independent Inquiry into Child Sexual Abuse (IICSA), with the intention of offering personal health budgets to all survivors who were abused whilst in the care of authorities.

The PCC has been leading discussions with local authorities and CCGs to put in place better support for victims and survivors. He submitted a successful application to NHSE/I's High Volume Fund in October 2019. This funding will pay for the provision of personal health budgets.

FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding requested is revenue and is in budget. The service being funded by NHSE/I.

Signature: [REDACTED]

Date: 1st June 2020

Chief Finance Officer

Is any of the supporting information classified as non public or confidential information?**

Yes

No

✓

If yes, please state under which category number from the guidance**

DECISION:

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OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive




Date: 2 - 6. 20

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

3/6/2020

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information