

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	28.07.2020
Ref*:	2020.050

*to be inserted by Office of PCC

TITLE: Q1 Virements requiring OPCC Sign Off

EXECUTIVE SUMMARY:

To comply with Financial Regulations virements between reports over the value of £100k require approval from the OPCC. The attached document lists revenue virements which fall into this category. A further approval is required for a virement which does not meet this threshold, but shows a transfer of budget from the OPCC to Police.

A capital virement approval is also requested to support the increase in car parking spaces at a number of stations in support of the uplift in police officers, the request is to reduce the Operation Uplift IT capital programme (£1.926m) by £500k and create an Operation Uplift Estates capital programme to support this initiative.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Details attached.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Financial Regulations state:

Responsibilities of the Statutory Officers

2.3.6 All virements are notified as part of the budget monitoring reporting process. However, any virement over £100,000 that is identified between reports should be reported to the CFO for the Commissioner and the Commissioner immediately.

Virement information attached.

Signature:

Chief Finance Officer

Date: 28th July 2020

Is any of the supporting information classified as non-public or confidential information**?	Yes		No	x
If yes, please state under which category number from the guidance**				

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DECISION:

To approve the virement request as itemised on the attached document.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

Ken Dennis

Date: *29/7/20*

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

[Signature]

Date:

29/7/2020

Nottinghamshire Police and Crime Commissioner

** See guidance on non-public information

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Virements greater than £100k requiring OPCC approval - Revenue

Budget Area	Description	£
Agency & Contract Services	Allocation of Additional Knife Crime Grant	5,000.00
	Budget transferred from the PCC Community Safety Budget to Police for Castle Quay	(34,800.00)
		(29,800.00)
Capital Financing	Allocation of Uplift Performance Grant	1,000,000.00
Comms & Computing	Allocation of Cyber Crime Grant	20,000.00
	Allocation of Uplift Performance Grant	750,000.00
		770,000.00
Employee	Allocation of Additional Knife Crime Grant	295,154.00
	Allocation of ARV Grant	112,397.00
	Allocation of Cyber Crime Grant	99,863.00
	Allocation of Uplift Performance Grant	952,116.00
		1,459,530.00
Income	Allocation of Additional Knife Crime Grant	(303,730.00)
	Allocation of ARV Grant	(262,798.00)
	Allocation of Cyber Crime Grant	(139,515.00)
	Allocation of Uplift Performance Grant	(3,000,000.00)
	Budget transferred from the PCC Community Safety Budget to Police for Castle Quay	(23,200.00)
		(3,729,243.00)
Pension	Allocation of Additional Knife Crime Grant	3,576.00
	Allocation of ARV Grant	8,308.00
	Allocation of Cyber Crime Grant	19,652.00
	Allocation of Uplift Performance Grant	297,884.00
		329,420.00
Premises	Budget transferred from the PCC Community Safety Budget to Police for Castle Quay	58,000.00
Supplies & Services	Allocation of ARV Grant	142,093.00
BALANCE		0.00

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Virements greater than £100k requiring OPCC approval - Capital

Budget Area	Description	£
Information Services	Reallocation to support increase in parking spaces to accommodate increase in officers to the force.	(500,000.00)
Estates	Reallocation to support increase in parking spaces to accommodate increase in officers to the force.	500,000.00
BALANCE		0.00