

Nottinghamshire Police and Crime Commissioner

Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

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Date Received*:	16.09.20
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*to be inserted by Office of PCC

TITLE: Safer Streets Program Management and Delegated Authority for CEO and Head of Strategy and Assurance

EXECUTIVE SUMMARY: In July 2020, following a bid to the Home Office the PCC was awarded £550,000 Safer Streets funding to implement the bid submission proposals to reduce acquisitive crime in two Local Super Output Areas (LSOAs) in Newark Nottinghamshire.

The PCC has decided that his Head of Strategy and Assurance will undertake the Program Management on a part time basis and as such will be responsible for approving budget spend in accordance with the agreed Home Office budget plan and conditions of grant. This requires approval by the PCC.

A decision is required for the PCC to grant the Chief Executive Officer and his Head of Strategy delegated authority to approve spends in accordance with the Home Office budget plan and conditions of grant.

INFORMATION IN SUPPORT OF DECISION:

The authorised budget breakdown is shown below. Some of the spend will be made by direct grant to Nottinghamshire County Council (NCC), Newark and Sherwood District Council (NSDC) using existing authorised financial arrangements and financial regulations. Other spend will be approved following tender processes or other approved procurement means. Expenditure will be claimed in arrears quarterly, which means the Home Office and PCC will only pay for what has been actually spent.

A separate decision form detailing the rationale for the various procurement and commissioning decisions has been written.

Capital and Revenue Expenditure

Equipment (Capital)	£150,000
Equipment (Expense)	£15,000
Other (Capital)	£34,000
Other (Expense)	£4,000
People (Revenue)	£73,500
Subcontracting (Capital)	£238,500
Subcontracting (Expense)	£35,000
Total	£550,000

Nottinghamshire County Council will be awarded up to £189,000:

Upgrade to Street Lighting in target areas	£150,000
Community Capacity Building Service	£35,000

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Development of Parking Permit Scheme	£1,000
Start to develop Neighbourhood Watch schemes in hot spots	£1,000
Marketing material - end of Year Survey Results	£1,000
Residents Community Group (RCG) 02 Support for running costs	£500
Residents Community Group (RCG) 01 Support for running costs	£500

Newark and Sherwood District Council will be awarded up to £118,580:

Target Hardening commences - Chatham Court	£50,000
Bicycle Reduction Contractor/fitter	£15,580
Physical Security: Commence work installing new bicycle storage across LSOAs	£34,000
Purchase of two re-deployable 4G CCTV cameras for use in top 10 hot spots	£10,000
Explore and Purchase Bicycle GPS Tracker devices for 30 Bicycle Theft Victims	£5,000
Bicycle, Vehicle Property Marking Event - Security devices	£4,000

Nottinghamshire Police will be awarded up to £91,206:

Installation of 7 ANPR Cameras	£65,786
Burglary Reduction officer	£19,420
Bicycle Property Marking Event - Room Hire & Marketing (Including Purchase of Gazebo, tables for out door use re Covid-19)	£4,305
Purchase Capture bike with GPS Tracker for use in Enforcement activities	£1,695

The Commissioner's Office and his lead will oversee the following £151,214 expenditure:

Contractor begins Higher level Target Hardening commences Across 2 LSOAs	£102,714
Project Management, Analytical and Admin Support	£38,500
Purchase of Gold Plus 4G CCTV Cameras for target hardening premises	£10,000

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

- This funding is for both capital (£422,500) and revenue (£127,500) as detailed in the table above. Most of the budget spend relates to street lighting (£150,000), target hardening (£152,714), Automatic Number Plate Recognition (ANPR) (£65,786) which will be authorised through direct grants or tendering procedures (see separate decision form).
- The remaining budget is to fund a variety of lower level target hardening and project expenditure as detailed in the Project Budget Toolkit.
- The Program Manager will ensure that spend is only authorised in line with the approved budget plan or where there is a variation, seek approval from the Home Office.

Signature:

Chief Finance Officer

Date: 16th September 2020

Is any of the supporting information classified as non-public or confidential information**?

No

X

Yes

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DECISION:

The PCC to grant the Chief Executive Officer and his Head of Strategy delegated authority to approve spend in accordance with the Home Office budget plan and conditions of grant.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date:

20/09/20

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner



Date:

1/10/2020

** See guidance on non public information and confidential information.