

# Nottinghamshire Police and Crime Commissioner

## Notice of Decision



Nottinghamshire

POLICE &amp; CRIME COMMISSIONER

Author:	Philip Gilbert
Tel:	101 Ext 801 2007
E-mail:	philip.gilbert11028@nottinghamshire.pnn.police.uk
Date Received*:	16.09.20
Ref*:	2020.058

\*to be inserted by Office of PCC

### TITLE: Safer Streets Program – Procurement Decisions

**EXECUTIVE SUMMARY:** In July 2020, following a bid to the Home Office the PCC was awarded £550,000 Safer Streets funding to implement the bid submission proposals to reduce acquisitive crime in two Local Super Output Areas (LSOAs) in Newark Nottinghamshire.

A decision is required around a number of the procurement decisions associated with this funding.

### INFORMATION IN SUPPORT OF DECISION:

The authorised budget breakdown is shown below.

#### Capital and Revenue Expenditure

Equipment (Capital)	£150,000
Equipment (Expense)	£15,000
Other (Capital)	£34,000
Other (Expense)	£4,000
People (Revenue)	£73,500
Subcontracting (Capital)	£238,500
Subcontracting (Expense)	£35,000
<b>Total</b>	<b>£550,000</b>

Some of the spend will be made via direct grants to Nottinghamshire County Council and Newark and Sherwood District Council using existing authorised financial arrangements and financial regulations. Details of the two direct grants are as follows:

#### Nottinghamshire County Council will be awarded up to £189,000:

Upgrade to Street Lighting in target areas	£150,000
Community Capacity Building Service	£35,000
Development of Parking Permit Scheme	£1,000
Start to develop Neighbourhood Watch schemes in hot spots	£1,000
Marketing material - end of Year Survey Results	£1,000
Residents Community Group (RCG) 02 Support for running costs	£500
Residents Community Group (RCG) 01 Support for running costs	£500

A direct award is being made to Nottinghamshire County Council (NCC) for the following reasons:

- Home Office funding is only made available until 31<sup>st</sup> March 2020. Approval and grant agreements have only recently been signed and so there are significant pressures to ensure that the project is implemented as quickly as possible so that interventions can have maximum impact on reducing acquisitive crime in the target areas.
- NCC is responsible for the maintenance of Street Lighting in the target areas and this

## Nottinghamshire Police and Crime Commissioner

### Notice of Decision

intervention cannot be provided by any other organisation. NCC owns VIA which has responsibility for the maintenance of street lighting across Nottinghamshire. VIA will make the improvements.

- There are 14 key interventions across four thematic areas which require joined up working and it is necessary to reduce complexity as far as possible.
- NCC is best placed to lead on Theme 1 of the Safer Streets project as it has unique services which will ensure that thematic interventions are joined up. NCC was involved in the Safer Streets bid submission and this work will now continue with focus groups already established to achieve the main objective to build community capacity and enhance community engagement.
- There is a pressing need to undertake a survey at the start of the project before the project work is undertaken so that a baseline of perception is created. This will be undertaken again at the end of the project. We cannot start any work until this is undertaken so any delays will jeopardise the already short time scales for project implementation.

#### **Newark and Sherwood District Council will be awarded up to £118,580:**

Target Hardening commences - Chatham Court	£50,000
Bicycle Reduction Contractor/fitter	£15,580
Physical Security: Commence work installing new bicycle storage across LSOAs	£34,000
Purchase of two re-deployable 4G CCTV cameras for use in top 10 hot spots	£10,000
Explore and Purchase Bicycle GPS Tracker devices for 30 Bicycle Theft Victims	£5,000
Bicycle, Vehicle Property Marking Event - Security devices	£4,000

A direct award is being made to Newark and Sherwood District Council (NSDC) for the following reasons:

- NSDC own Chatham Court and are responsible for any repairs or property upgrades including target hardening. NSDC is also responsible for fixtures and fittings around the public space where bicycle security racks will be fitted. They will need to approve any fixtures to ensure that fittings are aesthetic and in keeping with the environment. Also, NSDC is best placed to navigate any planning permission considerations. NSDC is responsible for themes 2, 4 and part of themes 1 and 3 and will ensure that interventions are joined up. This will help reduce complexity and ensure the project is implemented effectively.

In addition to the above direct awards, £102,714 is available for target hardening across the 2 LSOAs. This contract will be awarded via either a call off contract or an open tender process dependent on suitability.

**FINANCIAL INFORMATION** (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

- This funding is for both capital (£422,500) and revenue (£127,500) as detailed in the table above.
- The Program Manager will ensure that spend is only authorised in line with the approved budget plan or where there is a variation, seek approval from the Home Office.

Signature:

**Chief Finance Officer**

Date: 16th September 2020

**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**

<b>Is any of the supporting information classified as non-public or confidential information**?</b>	No	X	Yes	
---	----	---	-----	--

**DECISION:**

The PCC to approve the procurement decisions associated with the Safer Streets funding including direct grants to be made to both Nottinghamshire County Council and Newark and Sherwood District Council.

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  
**Chief Executive**



Date: 7/10/20

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:  
**Nottinghamshire Police and Crime Commissioner**



Date: 1/10/2020

\*\* See guidance on non public information and confidential information.