

## Nottinghamshire Police and Crime Commissioner

### Notice of Decision



Nottinghamshire  
**POLICE & CRIME COMMISSIONER**

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<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	29.10.20
<b>Ref*:</b>	2020.067

\*to be inserted by Office of PCC

**TITLE: Award of contract to provide a new sexual violence support hub and specialist therapy 2020-5**

#### **EXECUTIVE SUMMARY:**

As outlined in Notice of Decision reference 2020.039, the PCC has agreed to act as the lead commissioner for a new sexual violence hub and therapy support contract. The service will be funded by Nottingham City Council, Nottinghamshire County Council, Bassetlaw CCG and Nottingham and Nottinghamshire CCGs as well as the PCC.

East Midlands Strategic Commercial Unit (EMSCU, now Mint) conducted an OJEU compliant procurement process. Following an evaluation of bids Notts SVS Services is the preferred bidder.

The contract will run from the period 1 October 2020 to 31 December 2023, with mobilisation taking place 1 October – 31 December and delivery from 1 January 2021. The total value of the contract to 31 December 2023 is £2,914,207.17, broken down as follows:

2020/1: £251,412.86  
 2021/2: £1,006,258.33  
 2022/3: £946,679.42  
 2023/4: £709,856.56

There is potential to extend the contract for two years 1+1 from 1 January 2024 to 31 December 2025. The contract also includes the option to include the PCC commissioned ISVA service into the contract from July 2022 to December and also allows for additional funding up to be added into the contract to fund counselling, should any additional national funding for counselling become available.

The PCC is requested to approve the following:

1. The award of the contract to deliver the sexual violence hub and therapy to Notts SVS Services, at a value of up to £2,914,207.17, with contract extensions and ISVA and counselling additions subject to further confirmation by the PCC and other funders;
2. To provide a total of up to £992,501 PCC funding as for the service as follows:

2020/1: £83,958  
 2021/2: £355,834  
 2022/3: £315,833  
 2023/4: £236,876

## Nottinghamshire Police and Crime Commissioner

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The PCC's contribution towards the SVA hub and therapy will be paid for by MoJ Victims' Services Grant, which includes the MoJ Devolved Rape Support Fund.

The remaining funding for the SVA hub and therapy for the period January 2021 to December 2023) will be provided by pooled contributions from:

- Bassetlaw CCG
- Nottingham and Nottinghamshire CCG
- Nottingham City Council
- Nottinghamshire County Council

#### **INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)**

The procurement process was managed by EMSCU (now Mint) and was fully OJEU compliant. Two bids were received. Independent panels were held to score the bids, which consisted of a representative from each funding agency, as well as 3 survivors. Bids had to meet quality and financial threshold scores.

NSVSS was the highest scoring bidder. The tender award form is attached.

**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Revenue funding is requested. The amounts requested are within budget. The demand for sexual violence support has risen and continued investment is required. Funding from public sector partners has been confirmed in writing and will be governed by a partnership agreement signed by all funders.

Signature:

Chief Finance Officer

Date: 2<sup>nd</sup> November 2020

<b>Is any of the supporting information classified as non public or confidential information**?</b>	Yes	✓	No	
If yes, please state under which category number from the guidance**	3. Information relating to business affairs.			



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**DECISION:**

The PCC is requested to approve the following:

1. The award of the contract to deliver the sexual violence hub and therapy to Notts SVS Services, at a value of up to £2,914,207.17, with contract extensions and ISVA and counselling additions subject to further confirmation by the PCC and other funders;
2. To provide a total of up to £992,501 PCC funding as for the service as follows:

2020/1: £83,958

2021/2: £355,834

2022/3: £315,833

2022/4: £236,876

The PCC's contribution towards the SVA hub and therapy will be paid for by MoJ Victims' Services Grant, which includes the MoJ Devolved Rape Support Fund.

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- Bassetlaw CCG
- Nottingham and Nottinghamshire CCG
- Nottingham City Council
- Nottinghamshire County Council

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

**Chief Executive**



Date:

5/11/20

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

**Nottinghamshire Police and Crime Commissioner**



Date:

6/11/2020

\*\* See guidance on non public information