

Nottinghamshire Police and Crime Commissioner

Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	29.10.20
Ref*:	2020.070

*to be inserted by Office of PCC

TITLE: Extension of adult and paediatric SARC contract 2021-3

EXECUTIVE SUMMARY:

The PCC has been working with NHS England to co-commission sexual assault referral centres (SARCs) services in Nottinghamshire, with NHSE acting as the lead commissioner.

As outlined in Notice of Decision 2018.058, the PCC previously agreed to fund NHSE's contract to Mountain Healthcare Limited to deliver an adult SARC service in Nottinghamshire, and to fund NHSE's contract with Nottinghamshire University Hospitals NHS Trust to deliver a paediatric SARC service for the East Midlands including Nottinghamshire.

The SARC contracts have run since 1 April 2018 and due to expire on 31 March 2021. The original invitation to tender, which was published by Arden Gem on behalf of NHSE allowed for two possible one year extensions to both contracts.

The services continue to be needed and are delivering well.

The PCC is requested to agree:

1. To provide £40,000 of revenue budget to NHS England for the paediatric SARC for the financial years 2021-2 and 2022-3;
2. To provide £620,000 of funding to NHS England for the adult SARC for the financial years 2021-2 and 2022-3. This will be funded by £560,000 from revenue budget and £60,000 from community safety grant;
3. To provide the Topaz Centre rent free to Mountain Healthcare to deliver the adult SARC.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

NHSE convenes quarterly contract review meetings with the adult and paediatric SARC providers, to which the OPCC is invited. The evidence is that the services are well used, needed and are delivering well. Feedback from survivors is good.

Following a regional SARC Board meeting in October 2020 convened by NHSE, NHSE and all the East Midlands PCCs agreed to extend the existing SARC contracts. This is permitted in the terms of the original invitation to tender.

A new commissioning approach will be developed during 2021.

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FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding is revenue and is in budget. It will come from revenue budget and the PCC's community safety grant. Funding is fixed and so efficiencies are built in over time.

Signature: 
Chief Finance Officer

Date: 3rd November 2020

Is any of the supporting information classified as non public or confidential information?**

Yes

No

✓

If yes, please state under which category number from the guidance**

DECISION:

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3. To provide the Topaz Centre rent free to Mountain Healthcare to deliver the adult SARC.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

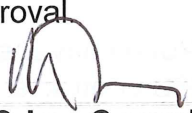
Signature: 
Chief Executive

Date: 5/11/20

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature: 
Nottinghamshire Police and Crime Commissioner

Date: 6/11/2020

** See guidance on non public information