

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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For Decision or Information	Decision
Date received*:	29.10.20
Ref*:	2020.071

*to be inserted by Office of PCC

TITLE: Independent Sexual Violence Adviser (ISVA) additional funding 2020-2

EXECUTIVE SUMMARY:

In 2018 the PCC awarded a contract to Notts SVS Services to deliver an adult ISVA service until June 2020. The contract was later extended until 30 June 2021, as outlined in Notice of Decision 2020.035.

In June 2020 the PCC was invited by Ministry of Justice (MoJ) to apply for more ISVA funding, on top of the additional ISVA funding MoJ had already awarded earlier in 2020. The application was successful and will pay for an additional ISVA post until March 2022.

Notts SVS Services will provide the additional ISVA post, in order to ensure that the ISVA service is cohesive.

The PCC is requested to approve the variation of Notts SVS Services' ISVA contract to include the provision of 1 additional full time ISVA post, with new additional funding of £43,750.50 for the period 1 July 2020 to 30 June 2021. The funding will be split into £32,813 in 2020-1 and £10,937.50 in 2021-2.

The additional funding for the contract will be provided by MoJ ISVA funding.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The PCC's funding application to MoJ clearly the demonstrated need for additional ISVA funding, with the service being negatively impacted by Covid related delays to sexual violence court cases.

The additional MoJ ISVA funding has been added to Notts SVS Services' contract for the following reasons:

- The funding was awarded by MoJ in July 2020, with the expectation that support would begin immediately, allowing no time for a further invitation to tender (ITT); and
- publishing a new ITT for the additional MoJ ISVA funding might have resulted in a different ISVA provider, which would have fragmented provision, causing confusion for survivors. Survivors have told the PCC many times that they prefer to have a single service to go to for support.

Funding is been awarded to Notts SVS Services until 30 June 2021, in line with Notts SVS' ISVA contract.

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FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding is revenue and is in budget.

Signature:

Chief Finance Officer

Date: 2nd November 2020

Is any of the supporting information classified as non public or confidential information**?	Yes		No	✓
If yes, please state under which category number from the guidance**				

DECISION:

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The additional funding for the contract will be provided by MoJ ISVA funding.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive

Date:

5/11/20

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner

Date:

11/11/2020

** See guidance on non public information