

Nottinghamshire Police and Crime Commissioner Notice of Decision



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For Decision or Information	Decision
Date received*:	09.12.20
Ref*:	2020.080

*to be inserted by Office of PCC

TITLE: Additional MoJ Covid 19 Emergency Funding

EXECUTIVE SUMMARY:

Further to Decision Notice 2020.046, the Ministry of Justice (MoJ) has granted Nottinghamshire Police and Crime Commissioner a further £369,960.28 Covid 19 Emergency Funding. This funding is for charities and social enterprises that support victims of domestic or sexual abuse to cope with the impacts of crime, and, as far as possible, recover from the harm they have experienced. The funding is provided to meet additional costs occurred as a result of adapting services due to COVID-19 or to meet additional demand as a result of COVID-19.

Following receipt of detailed needs assessments from organisations the PCC is requested to confirm his verbal agreement to use this funding as follows – and as per the Grant Variation received from the MoJ:

Domestic Abuse Services already commissioned by the PCC (£110,029.02):

- Equation £12,573.46
- Juno Women's Aid £71,653
- Nottinghamshire Women's Aid £25,802.56

Domestic Abuse Services not currently commissioned by the PCC (£82,097.60)

- Broxtowe Women's Project £17,030.66
- NIDAS £4,550
- Nottingham Muslim Women's Network £8,113.06
- We R Here £19,000
- Nottingham City Homes £25,083.88
- Mojatu £6,320
- Chayah project £2,000

Sexual Violence Services (£55,160.66)

- Imara CIO £14,074
- ISAS £2,068
- Nottingham Counselling Service £14,000
- Oasis £2,000
- SHE £23,018.66

Rape Support Fund (Devolved locally) (£122,673)

- NSVSS £122,673

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

In May 2020 the Nottinghamshire Police and Crime Commissioner was allocated funding from the MOJ for charities supporting individuals experiencing domestic or sexual abuse. The funding was for registered charities and social enterprises to meet additional costs occurred as a result of adapting services due to COVID-19 or to meet additional demand as a result of COVID-19. To be eligible, organisations must provide

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support services which have the purpose of helping victims of domestic or sexual abuse to cope with the impacts of crime, and, as far as possible, recover from the harm they have experienced.

In November 2020 the Nottinghamshire Police and Crime Commissioner was allocated further funding from the MOJ totalling £369,960.28. This was again for organisations which support victims of domestic and sexual violence and was to meet additional costs occurred as a result of adapting services due to COVID-19 or to meet additional demand as a result of COVID-19.

Eligible organisations were asked to submit a needs assessment to the PCC. These needs assessments were collated and sent to the MOJ who subsequently confirmed Nottinghamshire's funding allocation of £369,960.28 to be distributed as follows:

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The funding is only available for spend and delivery by the 31st March 2021. Where contracts were already in place between the PCC and providers these will be varied to include this additional funding.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

This is a decision required for additional funding as granted to Nottinghamshire Police and Crime Commissioner by the MoJ as outlined above.

Signature: 
Chief Finance Officer

Date: 10th December 2020

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Is any of the supporting information classified as non public or confidential information**?	Yes		No	x
If yes, please state under which category number from the guidance**				

DECISION:

The PCC is requested to confirm his verbal agreement to use this funding as follows – and as per the Grant Variation received from the MoJ:

Domestic Abuse Services already commissioned by the PCC (£110,029.02):

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OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive



Date:

21/12/20

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner



Date:

22/12/2020

** See guidance on non public information