

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	20.01.21
Ref*:	2021.005

*to be inserted by Office of PCC

TITLE: Nottingham Custody Suite

EXECUTIVE SUMMARY:

The Capital Programme which was presented at the Police and Crime Panel meeting on 6th February 2020 approved a budget for the Nottingham Custody Suite to the value of £12.4m in 2020/21 and future year's budgets of £3.253m.

The custody project is a multiyear project to deliver a new Nottingham Custody Suite at a new location within the City, work is now ahead of schedule, and we are therefore at this point in time predicting that the budget allocated to this financial year is at risk of overspending. It is requested that £600k of budget allocated to 2021/22 is brought forward to 2020/21 to cover the costs.

It is expected that the project will be delivered on budget in totality, but the phasing maybe a little out of line with costs being incurred. For a multi-million pound project, over multi years this is not unusual.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Q2 2020/21 Capital Year to Date Position, reported to Strategic Resources & Performance on 4th November 2020.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

It is requested that £600k of capital budget allocated to 2021/22 is brought forward to 2020/21.

Signature:
Chief Finance Office

Date:

28th January 2021.

Is any of the supporting information classified as non-public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**				

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DECISION:

£600k of capital budget allocated to 2021/22 is brought forward to 2020/21, in respect of the Nottingham Custody Suite.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive



Date: 29/1/21.

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner



Date:

1/2/21

** See guidance on non public information