

**Nottinghamshire Police and Crime Commissioner****Notice of Decision****POLICE & CRIME COMMISSIONER**

<b>Author:</b>	Claire Good
<b>Telephone number:</b>	0115 844 5998
<b>E-mail address:</b>	Claire.good14154@nottinghamshire.pnn.police.uk
<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	26.02.21
<b>Ref*:</b>	2021.016

\*to be inserted by Office of PCC

**TITLE: 2021-22 Community Safety Grants to Nottingham Crime and Drugs Partnership (CDP) and Safer Nottinghamshire Board (SNB)**

**EXECUTIVE SUMMARY:**

The PCC is requested to confirm his verbal agreement to use 2021-22 Community Safety Grant to:

Award up to £747,660 of the Community Safety Grant to the Nottingham Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan, to include the following areas of work:

- Criminal justice substance misuse services: up to £293,876
- Substance misuse services for young people: up to £28,284
- IOM Accommodation (running costs): up to £40,000
- Contribution towards IOM IDVA work: up to £60,000
- Contribution towards Redthread (up to September 2021): up to £17,500
- Contribution towards hospital based youth violence intervention (from October 2021): up to £17,500
- Slavery and Exploitation Risk Assessment Case Worker: up to £40,227
- Contribution towards CDP staffing: up to £90,000
- Serious Violence / Youth Crime Prevention Work: up to £160,273

Award up to £625,118 of the Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan, to include the following areas of work:

- Neighbourhood working: up to £270,750
- Contribution towards IOM IDVA work: up to £19,544
- Contribution towards Redthread (up to September 2021): up to £17,500
- Contribution towards hospital based youth violence intervention (from October 2021): up to £17,500
- Slavery and Exploitation Risk Assessment Case Worker: up to £40,227
- Youth Crime Reduction: up to £109,000
- Project Officer to assist Neighbourhood Problem Solving and Severity work: up to £26,000
- SNB Analyst: up to £38,000
- SNB Researcher: up to £33,000
- County Council Accountable Body Role – Admin Costs: up to £25,000
- SNB/OPCC Joint Commissioning Budget for use on hate crime and DSV priorities: up to £28,597

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#### INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

In previous years the PCC has awarded community safety grants to the Nottingham Crime and Drugs Partnership (CDP) and the Safer Nottinghamshire Board (SNB) as key partners for the PCC. The grant will fund work to deliver initiatives to achieve the strategic goals in the Nottinghamshire Police & Crime Plan.

**FINANCIAL INFORMATION** (please include if it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding requested is revenue. The services are already budgeted as part of the 2021-22 Commissioning Budget. Grant funding has been provided and actual costs only will be funded. There is agreement with the CDP and SNB that they will continue to pass onto the PCC further savings as they are identified.

Signature:

Chief Finance Officer

Date: 4th March 2021

Is any of the supporting information classified as non public or confidential information\*\*?

Yes

No

x

If yes, please state under which category number from the guidance\*\*

#### DECISION:

To agree to award £1,372,778 in total of the 2021/22 Community Safety Grant to fund:

1. Up to £747,660 of Community Safety Grant to the Nottingham Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan, to include the following areas of work:
  - Criminal justice substance misuse services: up to £293,876
  - Substance misuse services for young people: up to £28,284
  - IOM Accommodation (running costs): up to £40,000
  - Contribution towards IOM IDVA work: up to £60,000
  - Contribution towards Redthread (up to September 2021): up to £17,500
  - Contribution towards hospital based youth violence intervention (from October 2021): up to £17,500
  - Slavery and Exploitation Risk Assessment Case Worker: up to £40,227
  - Contribution towards CDP staffing: up to £90,000
  - Serious Violence / Youth Crime Prevention Work: up to £160,273
2. Up to £625,118 of Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan, to include the following areas of work:
  - Neighbourhood working: up to £270,750

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**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  
**Chief Executive**




Date: 9/3/21

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:  
**Nottinghamshire Police and Crime Commissioner**



Date: 8/3/21

\*\* See guidance on non public information