

Nottinghamshire Police and Crime Commissioner**Notice of Decision**

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*to be inserted by Office of PCC

TITLE: Safer Streets Program – Procurement Decisions

EXECUTIVE SUMMARY: In July 2020, following a bid to the Home Office the PCC was awarded £550,000 Safer Streets funding to implement the bid submission proposals to reduce acquisitive crime in two Local Super Output Areas (LSOAs) in Newark Nottinghamshire.

A decision is required around a number of the procurement decisions associated with this funding.

INFORMATION IN SUPPORT OF DECISION:

The authorised budget breakdown is shown below.

Capital and Revenue Expenditure

Equipment (Capital)	£150,000
Equipment (Expense)	£15,000
Other (Capital)	£34,000
Other (Expense)	£4,000
People (Revenue)	£73,500
Subcontracting (Capital)	£238,500
Subcontracting (Expense)	£35,000
Total	£550,000

Some of the spend was made via direct grants to Nottinghamshire County Council (**£189,000**) and Newark and Sherwood District Council (**£118,580**) using existing authorised financial arrangements and financial regulations and **£102,714** was allocated to J Tomlinson limited following an open tender process. Decision form 2020,058 refers.

During the year, Nottinghamshire Police were provided **£91,026** to support the project as follows:

Installation of 7 ANPR Cameras	£65,786
Secondment of PCSO Eleanor Smalley as Burglary Reduction Officer	£19,420
Bicycle Property Marking Event - Room Hire & Marketing (Including Purchase of Gazebo, tables for out door use re Covid-19)	£4,305
Purchase Capture bike with GPS Tracker for use in Enforcement activities	£1,695

Central Security Systems Ltd was awarded up to **£11,000** to supply and fit up to 30 solar panel CCTV units with 64Gb SD card to victims of burglary or neighbours in the target areas. This was following a request for quotes from a number of organisations. Only 2 quotes were received and Central Security Systems Ltd was subsequently awarded the contract.

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FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

- This funding is for both capital and revenue as detailed in the table above.
- The Program Manager will ensure that spend is only authorised in line with the approved budget plan or where there is a variation, seek approval from the Home Office.

Signature:

Date: 11th March 2021.

Chief Finance Officer

Is any of the supporting information classified as non-public or confidential information**?

No

X

Yes

DECISION:

The PCC to approve the procurement decisions associated with the Safer Streets funding – this includes funding provision to Nottinghamshire Police and a contract to Central Security Systems Ltd.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Date: 15/3/21

Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Date:

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information and confidential information.