Nottinghamshire Police and Crime Commissioner
Notice of Decision

POLICE & CRIME COMMISSIONER
Nottinghamshire

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For Decision or Information	Decision
Date received*:	15.03.21
Ref*:	2021.029

*to be inserted by Office of PCC

TITLE: Carry Forward of 2020/21 Community Safety and VRU Fund Grant to Equation

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EXECUTIVE SUMMARY:
The PCC is asked to confirm his agreement to allow Equation to carry forward some spend and delivery associated with their 2020/21 Community Safety and VRU Fund Grant. This would allow Equation to undertake delivery of the four funded Choices Projects in schools in the 2021 summer term. The project will therefore be fully spent and delivered by 31st July 2021. No additional funding is being provided.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)
As part of the 2020/21 PCC Community Safety and VRU Fund, Equation were provided with a grant of £13,500 to deliver 4 Choices Projects to approx. 40 young men in targeted schools as well as developing associated resources for this project.

Throughout the year, Equation have made significant progress on the development of the project including: project planning, research and consultation, attendance at key meetings and networking and development of the project and project resources. Spend to date is therefore £5,362.77 of the total £13,500 grant.

All four Choices projects were booked in to be delivered in 4 schools the week commencing 11th January 2021. Covid 19 has had a significant impact of the final aspect of the funding and the actual delivery of the 4 Choices projects in schools. Unfortunately the delivery of these four projects in schools could not take place as planned in January 2021 due to the national lockdown.

Equation has therefore requested to carry forward the remaining funding and the delivery of the 4 Choices projects in schools and these will now take place in the summer term of 2021. Delivery and final evaluation of the projects will therefore now be completed by 31st July 2021. A grant variation will be put in place with Equation to reflect this. No further funding will be provided.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Funding of £8,137.23 will be carried forward into the 2021.22 financial year by Equation and will be spent and delivered by 31st July 2021. This funding has already been paid from the 2020/21 CSG grant but due to covid could not be fully spent within the financial year.

Signature:
Chief Finance Officer

Date: 16th March 2021

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Is any of the supporting information classified as non public or confidential information**?	Yes		No	X
If yes, please state under which category number from the guidance**				

DECISION:

The PCC is asked to confirm his agreement to allow Equation to carry forward some spend and delivery associated with their 2020/21 Community Safety and VRU Fund Grant.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: *Ken Dennis*   Date: 16/3/21
Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature: Date: 17/3/21
Nottinghamshire Police and Crime Commissioner

** See guidance on non public information