Nottinghamshire Police and Crime Commissioner Notice of Decision

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For Decision or Information	Decision
Date received*:	18.03.21
Ref*:	2021.035

^{*}to be inserted by Office of PCC

TITLE: Review and potential award of funding for personal health budgets for adult survivors of child sexual abuse

EXECUTIVE SUMMARY:

In 2019 the PCC secured NHSE funding for personal health budget for adult survivors of child sexual abuse. He awarded a grant to Nottingham and Nottinghamshire CCGs to employ a Personalised Support and Care Officer and award personal health budgets to survivors (Decision reference 2020.037).

Survivors have reported that the personal health budgets awarded have achieved positive outcomes. However following an imminent change in staff at the CCG and the changed and improved sexual violence support landscape in Nottinghamshire, there is a need to consider how best to manage future personal health budgets. Pending a decision about future budgets, the funding previously awarded to the CCG will be returned to the PCC.

A funding decision will be required in April about how future personal health budgets are managed, including a potential funding award to an as yet unknown organisation of up to £120,000. The decision must be a joint decision with CSA survivors. Time is needed to engage with survivors and explore potential delivery options.

The PCC is requested to approve delegated authority to Nicola Wade, OPCC Head of Commissioning, working with CEO Kevin Dennis, to agree a future funding award of up to £120,000 to an organisation to deliver personal health budgets to survivors.

The funding will be paid for by NHS England High Volume Fund.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The change in staff at the CCG is very recent. Time is needed to explore and agree future options with CSA Survivors. However, given CSA Survivors' high level of need the new arrangements should be put in place as quickly as possible. Given the pre-election period the PCC is requested to delegate authority to officers to agree the award of further funding.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

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The funding is revenue and is in bu	dget. Date: 19th More	1. 2021						
Signature:	on due							
Chief Finance Officer								
confidential information**?	ormation classified as non public or	Yes No	✓					
If yes, please state under which ca	tegory number from the guidance**							
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DECISION:								
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OFFICER APPROVAL		<u> </u>						
	proposal and confirm that the appropriate a							
1	this report. I am satisfied that this is an app	propriate request	to be					
submitted to the Police and Crime	Commissioner.							
Signature: 1/	ennis Date: 22/3/21							
Signature: Chief Executive	2/1/3							
DECLARATION:								
	disclosable pecuniary interests in this de	ecision and I tak						
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Crime Commissioner Any interes	ode of Conduct for the Nottinghamshire O							
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The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information

Date: