

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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For Decision or Information	Decision
Date received*:	05.05.21
Ref*:	2021.049

*to be inserted by Office of PCC

TITLE: New Adult Sexual Assault Referral Centre (ASARC)

EXECUTIVE SUMMARY:

By the Decision Notice dated 20th May, 2020, it was agreed to fund the estimated cost of £1.6m (circa £1.3m new spend) to design and build a new adult SARC building and include that sum in the capital programme.

Since that time, a Design Team has been appointed, a full design has been completed, full planning permission has been obtained and the construction works have been competitively tendered.

Five contractors submitted tenders for the construction with tenders being returned by 5th March, 2021. Unfortunately, the lowest tender was approximately £510,000 above the approved budget. In consultation with and on the advice of MINT Commercial Services, the two lowest tenderers were invited to participate in a value engineering exercise to seek to reduce the cost of the project.

The value engineering exercise has resulted in savings of approximately £168,000, which has reduced the additional budget requirement to £342,000.

The majority of the additional costs are relating to the mechanical and electrical aspects of the project. Whilst significant savings have already been made in this area, work will continue to seek further ways to reduce these costs as the project progresses, but authority is now sought to proceed with the project at the revised cost.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Please see the attached confidential value engineering summaries.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Following the competitive tender process and value engineering exercise, the capital cost of designing and constructing the new SARC building is now estimated to be in the region of £1,942,000. Taking into account a contribution from NHS England, the net capital cost to the Police is estimated at circa £1,642,000. This will require an additional capital provision of £342,000 from the PCC Reserve.

Signature: 
Chief Finance Officer

Date: 5th May 2021

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Is any of the supporting information classified as non-public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**	3			

DECISION:

1: To provide additional funding for the adult SARC of £342,000 from the PCC Reserve.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive



Date:

5/5/21

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner



Date:

7/5/21

** See guidance on non public information