

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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| AUTHOR: | Claire Good |
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| DECISION OR INFORMATION: | Decision |
| DATE RECEIVED:* | 16.03.22 |
| REF:* (to be inserted by the OPCC) | 2022.034 |

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| TITLE: | Nottinghamshire Victim CARE 2021/22 – Additional Spend |
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EXECUTIVE SUMMARY:

Further to Decision Notice 2021.008 which sought approval for an extension to the Victim CARE contract at a cost of up to £635,568 for the period 1st April 2021 to 31st March 2022 we are now seeking approval for additional spend of up to £10,000 in relation to this contract.

Throughout this financial year the provider Catch 22 has focussed on the development of the Community Point model and as part of the contract proved grants to Community Points. As a result There is the potential that they may overspend by up to £10,000 and we are therefore seeking approval for this additional spend.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

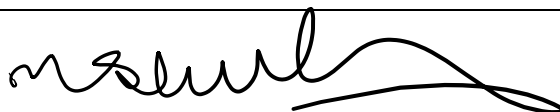
The Nottinghamshire Victim CARE service is based on a hub and spoke model with Community Points acting as the spokes. Community Points are local organisations who help local people and who can also provide extra help to victims of crime. Community Points are quality assured by Nottinghamshire Victim CARE to help victims. This financial year Catch 22 (the providers of Nottinghamshire Victim CARE) have been focussed on the development of the Community Points and this has included the provision of a grants programme for the Community Points to enable them to develop and increase the support provision for victims of crime in Nottinghamshire.

This has resulted in a potential overspend for this financial year by up to £10,000.

FINANCIAL INFORMATION


This is revenue funding of up to £10,000.


Signature:
Chief Finance
Officer



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| Date: | 22/03/2022 | | | | |
| Is any of the supporting information classified as non-public or confidential information?** | | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> |
| If yes, please state under which category from the guidance** | | | | | |
| DECISION: | | | | | |
| The Commissioner is requested to approval additional spend of up to £10,000 in 2021/22 in relation to the Nottinghamshire Victim CARE service. | | | | | |

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| OFFICER APPROVAL: | |
| I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner. | |
| Signature: Chief Executive |  |
| Date: | 23/03/2022 |

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| DECLARATION: | |
| I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval | |
| Signature: Nottinghamshire Police & Crime Commissioner |  |
| Date: | 25/3/2022 |