

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	10/02/2022
REF:* (to be inserted by the OPCC)	2022.037

TITLE:	Precept and Budget 2022-23
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EXECUTIVE SUMMARY:

The Police and Crime Panel met on the 8th February 2022 to consider the proposed precept for 2022-23. To support them in this they were provided with budget reports and financial strategies that provided detail on how the precept and government grant would be utilised in 2022-23.

The precept increase proposed of £9.99 for a band D property was agreed by the panel, the Commissioner is recommended to approve this increase.

Final versions of supporting financial documents are also attached for approval.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Final reports, updated for latest information and minor corrections post the February Police and Crime Panel meeting, are attached. These are the Precept report 2022-23, Budget report 2022-23, Capital Programme 2022-2027, Financial Strategy 2022-2027, Reserves Strategy 2022-2027, Capital Strategy 2022-27, and the Treasury Management Strategy 2022-27.



Appendix A Final for publishing - Precept & Budget Report_22_23



Appendix B Revenue



Appendix C - Capital



Appendix D -



Appendix E - Capital




Appendix F -


Programme 2022-27 Financial Strategy 2022-2027 Treasury Management



Appendix G - Reserves Strategy 2022-27

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FINANCIAL INFORMATION							
These reports set the financial picture and budgets for the Force and OPCC for 2022-23 with strategies for the medium term of 5 years also being provided for approval.							
Signature: Chief Finance Officer							
Date:	11/02/2022						
Is any of the supporting information classified as non-public or confidential information?**		Yes	<input type="checkbox"/>	No <input checked="" type="checkbox"/>			
If yes, please state under which category from the guidance**							
DECISION:							
<p>The Commissioner is requested to:</p> <ul style="list-style-type: none"> • Approve an increase to the precept of £9.99 on a Band D property as detailed in the attached precept report 2022-23, giving a band D precept of £254.25 for 2022-23 • Approve the attached revenue budget for 2022-23 • Approve the attached Capital Programme for 2022-23 • Approve the attached Financial Strategy 2022-2027 • Approve the attached Reserves Strategy 2022-2027 • Approve the attached Capital Strategy 2022-2027 • Approve the attached Treasury Management Strategy 2022-2027 							

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Chief Executive	
Date:	01/04/2022

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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police
& Crime Commissioner



Date:

06/04/2022