

Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Mark Kimberley
TELEPHONE NUMBER:	0115 8445998
EMAIL ADDRESS:	mark.kimberley1@notts.police.uk
DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	10/02/2022
REF: * (to be inserted by the OPCC)	2022.037

TITLE: Precept and Budget 2022-23

EXECUTIVE SUMMARY:

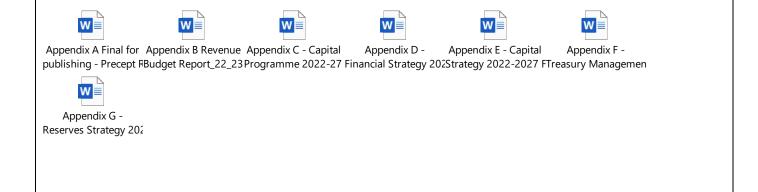
The Police and Crime Panel met on the 8th February 2022 to consider the proposed precept for 2022-23. To support them in this they were provided with budget reports and financial strategies that provided detail on how the precept and government grant would be utilised in 2022-23.

The precept increase proposed of £9.99 for a band D property was agreed by the panel, the Commissioner is recommended to approve this increase.

Final versions of supporting financial documents are also attached for approval.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Final reports, updated for latest information and minor corrections post the February Police and Crime Panel meeting, are attached. These are the Precept report 2022-23, Budget report 2022-23, Capital Programme 2022-2027, Financial Strategy 2022-2027, Reserves Strategy 2022-2027, Capital Strategy 2022-27, and the Treasury Management Strategy 2022-27.



Nottinghamshire Police and Crime Commissioner – Notice of Decision

FINANCIAL INFORMATION						
These reports set the financial picture and budgets for the Force and OPCC for 2022-23 with strategies for the medium term of 5 years also being provided for approval.						
Signature: Chief Finance Officer	Mshuler					
Date:	11/02/2022					
Is any of the support or confidential inform	ing information classified as non-public nation?**	Yes		No	\boxtimes	
If yes, please state under which category from the guidance**						
DECISION:						
 The Commissioner is requested to: Approve an increase to the precept of £9.99 on a Band D property as detailed in the attached precept report 2022-23, giving a band D precept of £254.25 for 2022-23 Approve the attached revenue budget for 2022-23 Approve the attached Capital Programme for 2022-23 Approve the attached Financial Strategy 2022-2027 Approve the attached Reserves Strategy 2022-2027 Approve the attached Capital Strategy 2022-2027 Approve the attached Treasury Management Strategy 2022-2027 						

OFFICER APPROVAL:				
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.				
Signature: Chief Executive	S.M. Cooll			
Date:	01/04/2022			

** See guidance on non-public information

Nottinghamshire Police and Crime Commissioner – Notice of Decision

DECLARATION:			
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval			
Signature: Nottinghamshire Police & Crime Commissioner	CarolineHenry		
Date:	06/04/2022		