

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	22/03/2022
REF:* (to be inserted by the OPCC)	2022.038

TITLE:	Safety of Women at Night – Final Utilisation of Project Underspends
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EXECUTIVE SUMMARY:

In November 2021 the Home Office awarded the Police and Crime Commissioner £293,542 as a result of a successful bid to the national Safety of Women at Night Fund. Activity must be delivered by the end of March 2022. The decision relating to this can be found under reference 2021.134.

Implementation of the project has revealed a number of underspends across the different interventions totalling £10,201.84. The underspend has been generated as a result of the following:

- Forecast costs for some interventions being lower than expected
- Scheduled activity not taking place as expected

It is proposed to utilise a portion of the underspend amount as shown below.

Activity	Provider	Cost
Safe Space Pledge – additional materials	Nottingham BID	£252
Safe Space Pledge – website optimisation	Nottingham BID	£700
Consent Coalition – additional resources	NSVSS	£2,274

The proposed expenditure is in line with the objectives outlined in the original bid to the Home Office. This will leave a project underspend of £6,975.84.

The Commissioner is asked to approve the above reallocation of underspend.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Utilising the project underspend as described above will expand delivery against the following objectives from the original bid:

1. Create an environment to more easily challenge inappropriate, predatory and violent behaviours by **greatly expanding existing VAWG campaigns.**

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2. Increase women's feeling of safety in NTE venues by **developing and piloting a new NTE VAWG Charter** to be developed by Nottingham BID and the Consent Coalition.

The funding will be allocated to different partners as follows:

- £952 to Nottingham BID to produce additional resources and optimise their website in support of the Safe Space Pledge. This will be added to their existing agreement with the PCC for SWAN work bringing the total value of the work to £7,815.52. This is in line with Contract Standing Orders, which requires only 1 quote for activity up to £10,000.

£2,274 to Nottingham Sexual Violence Support Services to produce and distribute additional resources relating to the Consent Coalition. This funding will be added to the existing NSVSS Hub and Therapy Contract and is allowed for in the contract.

FINANCIAL INFORMATION

This is revenue spend and is within the Home Office Safer Streets SWAN budget.

Signature:
Chief Finance
Officer



Date:

01/04/2022

Is any of the supporting information classified as non-public or confidential information?**

Yes



No



If yes, please state under which category from the guidance**

DECISION:

The Commissioner is asked to approve the reallocation of funding so that the identified underspend can be spent as detailed below:

Activity	Provider	Cost
Safe Space Pledge – additional materials	Nottingham BID	£252
Safe Space Pledge – website optimisation	Nottingham BID	£700
Consent Coalition – additional resources	NSVSS	£2,274

** See guidance on non-public information

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OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

S. M. Coddell

Date:

01/04/2022

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police
& Crime Commissioner

Caroline Henry

Date:

06/04/2022