

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	12/07/2022
REF:* (to be inserted by the OPCC)	2022.063

TITLE:	Award of Additional Funding to Domestic Abuse and Sexual Violence Support Service (including new MoJ Funding, MoJ uplift funding and PCC funding)
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EXECUTIVE SUMMARY:

In March 2022 the Ministry of Justice (MoJ) announced additional funding for Domestic and Sexual Violence Support Services. Up to £15.7m was being made available specifically for domestic abuse and sexual violence support services and up to £7.2m for 200 additional ISVA and IDVA posts nationwide in 22/23. MoJ have committed that the funding will be delivered over a multi-year basis until March 2025.

Following receipt of Expressions of Interest from eligible local organisations and guidance from the MoJ, the PCC has been awarded a total of £1,702,947.83 to cover the period 2022/23 to 2024/25. This is broken down as follows:

- £402,178.61 pa for 2022/23, 2023/24 and 2024/25 for DA/SV victim support services; and
- £138,070 for 2022/23 and £179,171 for 2023/24 and 2024/25 for 3.8 FTE IDVA posts.

In addition, the PCC has also been awarded a further uplift from the MoJ in relation to the local commissioning sexual violence test framework. This uplift amounts to £76,533 pa for 2022/23, 2023/24 and 2024/25.

Commissioner Henry is therefore requested to approve the following funding awards based on receipt of the additional MoJ funding as detailed above and additional PCC core spend from the Community Safety Grant:

Organisation	Detail	Funding 2022-2025
IDVA and ISVA Uplift		
Juno Women's Aid	1 FTE Adult Family Court IDVA from May 2022 1 FTE CYP Family Court IDVA from July 2022	£272,337.00
Nottinghamshire Women's Aid	1 FTE Family Court IDVA from July 2022	£114,076.00
Deafinitely Women	0.8 FTE IDVA for Deaf women from August 2022	£121,336.00
		£507,749.00
	(MoJ IDVA allocation £496,412.00, PCC additional spend £11,337.00)	

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Domestic Abuse & Sexual Violence Support Services		
Nottinghamshire Women's Aid	0.5 FTE CYP IDVA from July 2022	£70,697.00
NIDAS	1 FTE CYP IDVA to be funded from May 22	£116,252.00
Nottingham Muslim Women's Network	DA Support Worker	£78,336.00
We R Here	DA Therapy- County	£58,920.00
Nottingham Women's Centre	DA Therapy - City and County South DA therapy - Group work and resources DA therapy	£108,924.00
Al-Huraya	Support Worker to help women access commissioned services DA Therapy – City	£186,390.00
Imara	Family therapist for CYP affected by sexual violence Additional therapist - to cover DA and SV (CYP) 1 FTE LD CHISVA from May 2022	£325,351.00
NSVSS	Counsellors and support workers for group sessions to manage waiting lists	£295,401.00
SHE UK	SVA therapy - Bassetlaw	£64,893.00
		£1,305,164.00 (MoJ DA/SV allocation £1,206,535.83, PCC additional spend £98,628.17)
Local commissioning sexual violence test framework		
NSVSS	Counsellors and support workers for group sessions to manage waiting lists	£229,599.00
<p>Total additional funding from April 2022 to March 2025: £2,042,512.00 made up as follows:</p> <p style="text-align: right;">MOJ IDVA Funding £496,412.00</p> <p style="text-align: right;">MOJ DA/SV Funding: £1,206,535.83</p> <p style="text-align: right;">MOJ local commissioning SV text: £229,599</p> <p style="text-align: right;">PCC Community Safety Grant funding £109,965.17</p>		

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

In order to inform the funding allocation, PCCs were asked to complete a new needs assessment based on information provided by local support services to enable a more up to date picture of local need.

The Nottinghamshire PCC asked for Expressions of Interest from eligible organisations. The funding opportunity was advertised on the PCCs website and the funding timetable was as directed by the MoJ. A number of applications were received which were all assessed by staff from the Office of the Police and Crime Commissioner, the City Council, the County Council and the PCC. The full Nottinghamshire assessment was then sent to the MOJ who, on 16 June 2022 confirmed Nottinghamshire's final funding allocation of £1,702,947.83 over the three financial years. The funding allocation was split into two distinct funding pots as follows:

- £402,178.61 pa for 2022/23, 2023/24 and 2024/25 for DA/SV victim support services; and
- £138,070 for 2022/23 and £179,171 for 2023/24 and 2024/25 for 3.8 FTE IDVA posts as directed by the MoJ.

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The above funding was then combined with MoJ uplift funding for the local commissioning sexual violence test framework. Funding was then distributed to local organisations as detailed above.

Following legal advice, the majority of funding will be awarded to services via multi-year grant agreements. Where core commissioned DV services have received additional funding this will flow through the existing City and County Council commissioning arrangements.

FINANCIAL INFORMATION

This is a decision required for additional funding as granted to Nottinghamshire Police and Crime Commissioner by the MoJ as outlined above.

The decision also relates to additional PCC funding as detailed below which will come from the Community Safety Grant:

- 2022/23: £29,410.39 revenue funding
- 2023/24: £40,277.39 revenue funding
- 2024/25: £40,277.39 revenue funding

Signature:
Chief Finance
Officer

pp. Mark Kimberley



Date:

13/07/2022

Is any of the supporting information classified as non-public or confidential information?**

Yes

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No

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If yes, please state under which category from the guidance**

DECISION:

The PCC is requested to approve the following funding awards based on receipt of the additional MoJ funding and additional PCC core spend from the Community Safety Grant:

Juno Women's Aid	1 FTE Adult Family Court IDVA from May 2022 1 FTE CYP Family Court IDVA from July 2022	£272,337.00
Nottinghamshire Women's Aid	1 FTE Family Court IDVA from July 2022	£114,076.00
Deafinitely Women	0.8 FTE IDVA for Deaf women from August 2022	£121,336.00
Nottinghamshire Women's Aid	0.5 FTE CYP IDVA from July 2022	£70,697.00
NIDAS	1 FTE CYP IDVA to be funded from May 22	£116,252.00
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** See guidance on non-public information

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Nottingham Women's Centre	DA Therapy - City and County South DA therapy - Group work and resources DA therapy	£108,924.00
Al-Hurrayya	Support Worker to help women access commissioned services DA Therapy – City	£186,390.00
Imara	Family therapist for CYP affected by sexual violence Additional therapist - to cover DA and SV (CYP) 1 FTE LD CHISVA from May 2022	£325,351.00
NSVSS	Counsellors and support workers for group sessions to manage waiting lists	£525,000
SHE UK	SVA therapy - Bassetlaw	£64,893.00

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

S. M. Goodell

Date:

13/07/2022

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
**Nottinghamshire Police
& Crime Commissioner**

Caroline Henry

Date:

15/07/2022