

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	15.03.23
REF:* (to be inserted by the OPCC)	2023.029

TITLE:	Home Office CADA Funding – Additional funding for therapeutic interventions.
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EXECUTIVE SUMMARY:

Further to Decision record 2023.005 which detailed how the Home Office CADA funding was to be allocated. This decision record seeks approval from the Commissioner to reallocate the 2022/23 funding allocation as detailed in the table below to maximise the delivery and spend.

The Home Office has been made aware of the requested reallocation of spend and is supportive.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Further to the information detailed in Decision Record 2023.005 activity and funding is to be reallocated as detailed in the table below:

Organisation	Programme	Original 2022/23 allocation	New 2022/23 allocation
Juno Women's Aid	Ontario Model Delivery	Up to £25,060.82	Up to £25,060.82
Nottinghamshire Women's Aid	Ontario Model Delivery	Up to £21,708	Up to £21,708
NIDAS	Ontario Model Delivery	Up to £18,629.64	Up to £18,629.64
	Therapeutic Support	Up to £24,526.25	Up to £40,686.67
	Comms – to cover all elements of the programme and all providers	£0.00	Up to £7,000
	Facilitator training costs for all providers	£0.00	Up to £4,050
Imara	Ontario Model Delivery	Up to £15,050.50	Up to £15,050.50
	Psycho Educative Support	Up to £16,572	Up to £16,572
	Therapeutic Support	Up to £24,349.70	Up to £24,349.70

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Equation	Early Years Work	Up to £16,061.87	Up to £16,467.17
We R Here	Therapeutic Support	£0.00	Up to £13,200
PCC	CYP Survivor Engagement Worker	Up to £30,000	£0.00
	Project management Costs	Up to £14,816	Up to £4,060.87

Original funding agreements will be varied to reflect the changes and a new funding agreement awarded to We R Here.

FINANCIAL INFORMATION

This is revenue funding and is all Home Office CADA grant income. The funding is split among the providers as per the table detailed above.

Signature:
Chief Finance Officer

REDACTED

Date:

16/03/23

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

If yes, please state under which category from the guidance**

DECISION:

This decision record seeks approval from the Commissioner to reallocate the 2022/23 Home Office CADA funding allocation as detailed in the table above to maximise delivery and spend.

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

S. M. Goddell

Date:

20.03.23

** See guidance on non-public information

Nottinghamshire Police and Crime Commissioner – Notice of Decision**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police
& Crime Commissioner



Date:

20.03.23