

Nottinghamshire Police and Crime Commissioner - Notice of Decision

AUTHOR:	Stacey Trainer – Commissioning Officer			
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DECISION OR INFORMATION:	Decision			
DATE RECEIVED:*	10.03.23			
REF:* (to be inserted by the OPCC)	2023.033			

TITLE: Extension funding for Targeted Youth Outreach and Redthread
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EXECUTIVE SUMMARY:

This decision form seeks approval of the following funding decisions:

- 1) a 6-month contract with Breaking Barriers Building Bridges (BBBB) for the continued provision of targeted youth outreach from 1st April 2023 to 30th September 2023 at a total cost of £47,000 (this includes partner contributions); and
- 2) a 6-month Grant to Redthread for the provision of their Youth Violence Intervention Programme (YVIP) at the Queen's Medical Centre and King's Mill Hospital during 2023/24 at a cost of £50,000.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

BBBB - Targeted Youth Outreach

The VRP/PCC has previously funded targeted youth outreach delivered by BBBBs. As a result of positive outcomes for young people participating, as well as a decline in incidents of serious violence in the outreach area, evidenced by an independent evaluation, the PCC wishes to provide funding to BBBB to continue this provision for a further 6 months (April 2023 to September 2023) whilst a review is undertaken to inform future service delivery.

The full cost of the intervention for the 6-month period is £47,000. The Single Tender Award provided by the PCC would include contributions from partners as follows:

- Business Improvement District £12,000
- Nottingham Forest Community Trust £25,000
- PCC £9.500

A single tender award is required in this instance to ensure and maintain the consistency of a specialist service whilst a review to inform future service delivery is undertaken.

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Redthread – Youth Violence Intervention Programme

The YVIP at the Queen's Medical Centre and King's Mill Hospital has been in place since 2018 and 2023, respectively and been funded by the PCC/VRU previously. The programme provides holistic and personalised support to young people (11 – 24 inclusive) presenting at the hospitals for a violence or exploitation related reason. The programme aims to improve young people's safety and empowers them to make positive changes and access supportive professional networks to reduce the likelihood of retaliation or further victimisation.

Redthread have already secured grant funding for 2023/24 from a number of organisations amounting to £56,250 and are awaiting confirmation of a further £18,750. The PCC grant of £50,000 is therefore a contribution to service delivery for 2023/24. This is proposed as a one-time grant agreement which contributes to the overall cost to maintain a service during 2023/24 so that children and young people continue to be supported, reducing personal risk, and enabling them to achieve positive outcomes.

A collaborative multi agency group has been established by the VRP to conduct a review and inform a specification / future model drawing on the available evidence base. If there is sufficient appetite from the PCC and across the partnership it is proposed that an open tender exercise is conducted during 2023/24 to identify a provider.

FINANCIAL INFORMATION

A total of £59,500 revenue funding is required from the 2023/24 grants and commissioning budget to be broken down as follows:

- £50,000 to Redthread
- £9,500 to Breaking Barriers Building Bridges

Signature: Chief Finance Officer	REDACTED
Date:	18.04.23

^{**} See guidance on non-public information

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Is any of the supporting information classified as non-public or confidential information?**			Yes		No	×		
If yes, please state under which category from the guidance**								
DECISION:								
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OFFICER APPROVAL	_:							
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.								
Signature: Deputy Monitoring Officer	\land	Mede						
Date:	18.04.23							
DECLARATION:								
I confirm that I do not have any disclosable pecuniary interests in this decision, and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:								
The above request has my approval								
Signature: Nottinghamshire Police & Crime Commissioner		Carolina Henry						
Date:		19 04 23						

^{**} See guidance on non-public information