

## Nottinghamshire Police and Crime Commissioner – Notice of Decision

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<b>DECISION OR INFORMATION:</b>	Decision
<b>DATE RECEIVED:*</b>	16.05.23
<b>REF:*</b> (to be inserted by the OPCC)	2023.047

<b>TITLE:</b>	Funding confirmation – Nottingham Substance Misuse Services in Nottingham City including award of contracts
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### EXECUTIVE SUMMARY:

As detailed in Decision record 2019.029, the PCC has, since 2018, worked with Nottingham City Council to co-commission Criminal Justice substance misuse support services. The service for adults is currently provided by Framework (Clean Slate). Throughout the lifetime of the contract the PCCs annual contribution to the service has been £296,876. The service for children and young people is currently provided by Change Grow Live Ltd (CGL). Throughout the lifetime of the contract the PCCs annual contribution to the service has been £28,284.

The current contracts with both Framework and CGL expire at the end of September 2023. The City Council, as the lead commissioner recommended that new services be commissioned.

#### Award of contracts

The City Council published a tender for the delivery of a criminal justice substance misuse support service in January 2023. A panel including representation from the Office of the Police and Crime Commissioner was convened by Nottingham City Council on 4 April 2023 and agreed to award the adult contract to Framework for the period 01 October 2023 to 30 September 2028 (plus 2 x 2-year extension options).

The published value of the contract was a minimum core value of £51,932,117 including any possible contract extensions, of which the PCC's contribution is £293,876 per annum (£2,644,884 over the lifetime of the contract including any possible contract extensions).

In relation to substance misuse support services for children and young people, a panel was convened on 6 April 2023 and agreed to award the contract to CGL for the period 01 October 2023 to 30 September 2028 (plus 2 x 2-year extension options).

The published value of the contract was £12,253,182 including any possible contract extensions, of which the PCC's contribution is £28,284 per annum (£254,556 over the lifetime of the contract including any possible contract extensions).

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A partnership agreement has and will be put in place with Nottingham City Council to detail the PCCs funding arrangements. This partnership agreement includes a break clause which enables the PCC to exit the agreement early if required.

### Approval

The PCC is asked to confirm her approval for the following:

1. To continue to co-commission city criminal justice substance misuse support services, with the City Council acting as the lead commissioner.
2. To maintain the current funding arrangements for the existing Framework contract from 1 June 2023 to 30 September 2023 at a cost of £97,958.67.
3. To maintain the current funding arrangements for the existing CGL contract from 1 June 2023 to 30 September 2023 at a cost of £9,428.
4. In relation to adult substance misuse support, contribute £293,876 per annum towards the new service, to be paid for out of the PCC Grants and Commissioning budget.
5. In relation to children and young people substance misuse support, contribute £28,284 per annum towards the new service, to be paid for out of the PCC Grants and Commissioning budget.

### INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

The PCC will award funding to the City Council for the services, with the City Council then contracting with the providers.

The funding helps to meet the commitment in the Make Notts Safe Plan to fund criminal justice support services.

### FINANCIAL INFORMATION

The funding requested is revenue. A partnership agreement will be put in place with the City Council and actual costs only will be funded.

**Signature:**  
Chief Finance  
Officer

**REDACTED**


**Date:**

19.05.23

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Is any of the supporting information classified as non-public or confidential information?*	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category from the guidance**	Commercially sensitive			
<b>DECISION:</b>				
<p>The PCC is asked to confirm her approval for the following:</p> <ol style="list-style-type: none"> <li>1. To continue to co-commission city criminal justice substance misuse support services, with the City Council acting as the lead commissioner.</li> <li>2. To maintain the current funding arrangements for the existing Framework contract from 1 June 2023 to 30 September 2023 at a cost of £97,958.67.</li> <li>3. To maintain the current funding arrangements for the existing CGL contract from 1 June 2023 to 30 September 2023 at a cost of £9,428.</li> <li>4. In relation to adult substance misuse support, contribute £293,876 per annum towards the new service, to be paid for out of the PCC Grants and Commissioning budget.</li> <li>5. In relation to children and young people substance misuse support, contribute £28,284 per annum towards the new service, to be paid for out of the PCC Grants and Commissioning budget.</li> </ol>				

<b>OFFICER APPROVAL:</b>	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
<b>Legal Signature:</b>	M Turner
<b>Date:</b>	19 May 2023

<b>DECLARATION:</b>	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:	
The above request has my approval	
<b>Signature:</b> Nottinghamshire Police & Crime Commissioner	
<b>Date:</b>	25.05.23

\*\* See guidance on non-public information

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