

Nottinghamshire Police and Crime Commissioner - Notice of Decision

AUTHOR:	Stacey Trainer	
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DECISION OR INFORMATION:	SION OR INFORMATION: Decision	
DATE RECEIVED:*	14.07.23	
REF:* (to be inserted by the OPCC)	2023.069	

TITLE:

EXECUTIVE SUMMARY:

Decision Record 2023.013 provided an overview of the Safer Streets 4 funding allocation for the weekly provision of Community and Youth Intervention projects in Lower Super Output Area (LSOA) E01013851 – this included local community organisations being approached to undertake interventions to lead and deliver activities in The Ridge Youth and Play Centre which lies just outside E01013851 between Monday 3rd April and Friday 30th September 2023.

The provision of Community and Youth Intervention projects in LSOA E01013851 funding is insufficient to cover the summer period which is a critical period. Due to the Project Manager reducing her hours we have roughly £20,000 underspend in which we will bolster the existing project budget which is underfunded:

This funding allocation has now been revised and reallocated as detailed below.

The PCC is therefore requested to approve the following funding allocations:

- Up to £8,000 to Communities Unite to deliver targeted youth interventions within the Top Valley area during the school summer holidays.
- Up to £2,000 to Helping Kids Achieve to deliver youth interventions within the Top Valley area during the school summer holidays, plus food for the Day of Action
- Up to £10,000 to the City Council for premises hire, including off site, equipment, staffing costs, food etc associated with the Youth Interventions being delivered in Top Valley

The above funding will be spent between W/C 24th July 2023 and W/C 28th August 2023.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

The original Safer Streets 4 bid for the City included provision of up to £39,380 for Nottingham City Council to provide Community and Youth Intervention projects in LSOA E01013851 however the funding couldn't cover the summer holiday period, which is a critical period, The additional funding will be used to bolster additional youth diversionary activities over the 6 weeks school holidays.

Through a partnership approach we would like to expand the offer available to young people aged between 11 to 17 at The Ridge (Youth Centre) located in the target area. The current sessions have been extremely successful during the academic year and the Young People (YP) have started to build a rapport with the current commissioned third sector providers.

^{**} See guidance on non-public information



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Consistency is critical to this intervention especially during the school holidays where often this cohort of YP lose their normal daily routines and structure and result in more behaviour which puts them at risk of offending. We intend to reduce this risk.

The City Council will use some of the additional funding to create a team building activity for the YP off site as a reward for attendance and engaging positively with the sessions for 30 YP identified by the provider and supported by the local beat team.

FINANCIAL INFORMATION

The Funding is all revenue funding and is from the Home Office Safer Streets 4 City budget. The funding will be spent and delivered this financial year (2023/24) and will be allocated as follows:

- Up to £8,000 to Communities Unite
- Up to £1,000 to Helping Kids Achieve
- Up to £11,000 to the City Council

Signature: Chief Finance Officer	REDACTED	
Date:	19.07.23	

Is any of the supporting information classified as non-public or confidential information?**	Yes	No	
If yes, please state under which category from the guidance**			

DECISION:

The PCC is requested to approve the following funding allocations:

- Up to £8,000 to Communities Unite to deliver youth interventions within the Top Valley area
- Up to £1,000 to Helping Kids Achieve to deliver youth interventions within the Top Valley area
- Up to £11,000 to the City Council for premises hire, including off site, equipment, staffing costs, food etc associated with the Youth Interventions being delivered in Top Valley

The above funding will be spent between W/C 24th July 2023 and W/C 28th August 2023.

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:		
Deputy Monitoring		
Officer		

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^{**} See guidance on non-public information



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Date:	07.23			
DECLARATION:				
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval				
Signature: Nottinghamshire Police Crime Commissioner	& Carolina Henry			
Date:	26.07.23			