

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	21.11.23
REF:* (to be inserted by the OPCC)	2023.118

TITLE:	SAFER STREETS (ROUND 5) FUNDING ALLOCATION
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EXECUTIVE SUMMARY:

In October 2023, the Home Office awarded the Police and Crime Commissioner **£1m** following three major bid submissions in August 2023 to the Safer Streets (Round 5) fund to tackle (Violence Against Women & Girls (VAWG) in public places, feelings of safety from VAWG in public places; neighbourhood crime namely residential Burglary, Vehicle Crime and ASB (Personal and Environmental ASB (including litter and fly tipping) in key hot spots within each of the seven districts of Nottinghamshire and Nottingham City.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Three comprehensive bids supported by detailed environmental assessment (EVA) reports set out the business cases to justify the areas and the crime types targeted. Benchmark data and analysis were used to identify these areas all of which exceeded national benchmarks. The table below summaries the Lower Super Output Areas (LSOAs) to be targeted and the crime/ASB/VAWG crimes to be targeted.

CSP	No. LSOAs	District	Ward Names	LSOAs No's	Neighbourhood Crime Focus	Public Space VAWG	Residential Burglary	Vehicle Crime	Robbery	ASB
M&A	1	Ashfield	Carsic ward Sutton-In-Ashfield	E01027968	YES	YES	YES	YES		YES
M&A	1	Mansfield	Mansfield Town Centre	E01028284	YES	YES	YES	YES		YES
M&A	2	Mansfield	Mansfield Town Centre	E01028274	YES	YES	YES	YES		YES
M&A	3	Mansfield	Mansfield Town Centre	E01028268	YES	YES	YES	YES		YES
M&A	4	Mansfield	Mansfield Town Centre	E01028269	YES	YES	YES	YES		YES

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South Notts	1	Gedling	Woodthorpe	E01028176	YES			YES	YES	
South Notts	1	Broxtowe	Beeston Central	E01028073	YES	YES	YES	YES	YES	YES
South Notts	1	Rushcliffe	Bingham Ward Area	E01028358	YES			YES	YES	YES
BN&S	1	Bassetlaw	Worksop North	E01028055	YES		YES	YES	YES	YES
BN&S	2	Bassetlaw	Worksop North	E01028057	YES		YES	YES	YES	YES
BN&S	1	Newark	Balderton North	E01028289	YES		YES	YES	YES	YES

FINANCIAL INFORMATION

The £1m Safer Streets funding allocation is summarised in the following table which sets out which area/district is to benefit from the funding, the amount of funding allocation by year and who will receive the funding to deliver the intervention in the target area. The funding allocation is subject to change where underspends are identified.

Each area has an established Project Board and Delivery Group which will oversee the effective implementation of the projects. Project Board terms of reference (TOR) are in place to ensure effective governance and implementation in line with the approved Home Office bid submissions. The Commissioner's Specialist Programme Manager will perform the senior responsible officer (SRO) role to ensure compliance with the Home Office conditions of Grant.

Area	Safer Streets Interventions	Overall Budget	Nov 23 – Mar 24	Apr 24 – Mar 25
Ashfield	Burglary Reduction	£60,000	£35,400	£24,600
Ashfield	Environmental Improvement	£38,354	£23,835	£14,519
Ashfield	Safe Space Accreditation	£25,000	£11,625	£13,375
Ashfield	CCTV Provision (connect/poles)	£20,000	£9,300	£10,700
Ashfield	Implementation Manager**	£72,740	£24,247	£48,493
Mansfield	Outreach attitudinal activities to young people	£82,944	£38,569	£44,375
Mansfield	CCTV Cameras/safe points/connection	£32,340	£15,038	£17,302
Mansfield	Guardianship Scheme	£19,037	£10,847	£8,190
Broxtowe	CCTV - 11 x WCCTV 4G Infra-Red Speed Dome Plus 1080p 3MP PTZ Surveillance Cameras, including 3.5 years maintenance and 24/7 live monitoring.	£95,570	£46,557	£49,013
Gedling	Street Lighting - 4 new lights and 39 lights upgraded	£95,570	£40,949	£54,621
Rushcliffe	CCTV - 4 x WCCTV 4G Infra-Red Speed Dome Plus 1080p 3MP PTZ Surveillance Cameras, including 3 years maintenance and real time monitoring at weekends and at key events/police operations.	£63,965	£46,557	£17,408
Rushcliffe	Implementation Manager**	£72,740	£24,247	£48,493
Bassetlaw	CCTV - 10 CCTV cameras	£118,314	£44,795	£73,519
Bassetlaw	Alleygating - 2 sections of fencing	£21,040	£21,040	£0

** See guidance on non-public information

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Bassetlaw	Environmental Improvements - Numerous locations within the CCTV sight lines.	£4,000	£4,000	£0
Newark and Sherwood	Environmental Improvements – Youth Shelter	£40,000	£33,988	£6,012
Newark and Sherwood	CCTV	£47,500	£0	£47,500
Newark and Sherwood	Lighting	£20,000	£0	£20,000
Newark and Sherwood	Environmental Improvements	£20,246	£20,060	£186
Newark and Sherwood	Awareness raising for reporting	£3,000	£3,000	£0
Newark and Sherwood	Outreach attitudinal activities to young people	£11,600	£11,600	£0
Newark and Sherwood	Neighbourhood Watch	£1,000	£1,000	£0
Total		£964,960	£466,654	£498,306

In line with the above Table Funding Agreements will be drawn up between the PCC and:

- Ashfield District Council
- Bassetlaw District Council
- Broxtowe Borough Council
- Gedling Borough Council
- Mansfield District Council
- Newark and Sherwood District Council
- Rushcliffe Borough Council

****Please Note:** The Implementation Manager Posts are jointly funded by the Safer Streets 5 and ASB Immediate Justice Home Office funding and the role will require working on both projects.

This decision also approves the addition to the income and expenditure budgets.

Signature: Chief Finance Officer	REDACTED
Date:	27.11.23

Is any of the supporting information classified as non-public or confidential information?*	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
DECISION:				

** See guidance on non-public information

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To approve the Safer Streets (Round 5) funding allocation as set out in the above table.

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Deputy Monitoring
officer



Date:

29.11.23

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police &
Crime Commissioner



Date:

01.12.23