

Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Emma Needham – Commercial Lead
TELEPHONE NUMBER:	N/A
EMAIL ADDRESS:	Emma.Needham@notts.police.uk
DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	30.11.23
REF: * (to be inserted by the OPCC)	2023.120

TITLE: ISVA and CHISVA Framework

EXECUTIVE SUMMARY:

The purpose of this notice is to seek approval to establish a 48-month Co-Commissioned ISVA and CHISVA Framework and enter into formal contractual arrangements for up to 6 years with the following 2 providers.

Lot 1: Nottinghamshire Sexual Violence Support Services Lot 2: IMARA CIO (CHISVA)

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

The original ISVA and CHISVA contracts ran from April 2018 to 30th June 2020 with two optional extension years (July 20 to June 21 and July 21 to June 22). A further 21-month extension was undertaken via a single tender award (July 2022 to March 2024).

The intention is to establish a Framework Agreement for the provision of ISVA and CHISVA for Nottinghamshire. This Framework is being established under the Light Touch Regime. Nottingham City Council and Nottinghamshire County Council will also have the ability to place call-off contracts under this Framework Agreement.

FINANCIAL INFORMATION

Budget is earmarked for the initial term (1st April 2024 to 31st December 2025) and will include core PCC funding as well as specific MOJ ISVA funding which has been awarded to PCCs. The profile is shown below.

ISVA

Initial term		Extension years - to be confirmed			Total		
2024/5	2025/6		2026/7	2027/8	2028/9	2029/0	
Q1-4	Q1-3	Q4	Q1-4	Q1-4	Q1-4	Q1-4	
553,377	415,033	138,344	553,377	553,377	553,377	553,377	3,320,262

CHISVA

Initial term		Extension years - to be confirmed			Total		
2024/5	2025/6		2026/7	2027/8	2028/9	2029/0	
Q1-4	Q1-3	Q4	Q1-4	Q1-4	Q1-4	Q1-4	
308,381	231,286	77,095	308,381	308,381	308,381	308,381	1,850,286

Total both lots

5,170,548

Public Information

Signature: Chief Finance Officer	REDACTED
Date:	05.12.23

Nottinghamshire Police and Crime Commissioner – Notice of Decision

Is any of the supporting information classified as non-public or confidential information?**	Yes		No	
If yes, please state under which category from the guidance**				
DECISION:				
To approve the award of the framework and subsequent call offs				

EM LEGAL SERVICE OPINION:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: Role Title:	CE Haywood	
	Catherine Haywood, Solicitor (Commercial)	
Date:	13 December 2023	

DECLARATION:			
I confirm that I do not have any disclosable pecuniary interests in this decision, and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:			
The above request has my approval			
Signature: Nottinghamshire Police & Crime Commissioner	CarolineHenry		
Date:	14.12.23		

** See guidance on non-public information