

Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Rachel Street
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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	20.12.23
REF:* (to be inserted by the OPCC)	2023.127

TITLE:	Extension of contract to continue to provide the ASA Hub and Therapy Service
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<p>EXECUTIVE SUMMARY:</p> <p>The current contract has been in place since the 1st October 2020 and will run up until the 31st December 2023. The total value of the contract throughout this period has been £2,914,207.</p> <p>There was the potential in the original agreement to extend the contract for two years 1+1 from 1 January 2024 to 31 December 2025.</p> <p>The PCC is requested to approve the following:</p> <ol style="list-style-type: none"> The award of the contract to continue to deliver the sexual violence hub and therapy to Notts SVS Services, at a value of up to £1,121,679 p.a., broken down as follows; <ul style="list-style-type: none"> £946,679 p.a. for delivery of the service £175,000 p.a. for waiting list support <p>This contract will run from 1st January 2024 for two years up until 31st December 2025.</p> <p>The PCC's contribution towards the SVA hub and therapy will be £494,399 paid for by MoJ Victims' Services Grant, which includes the MoJ Devolved Rape Support Fund.</p> <p>The remaining funding for the SVA hub and therapy for the period January 2024 to December 2025 will be provided by pooled contributions from:</p> <ul style="list-style-type: none"> NICB – Nottinghamshire Integrated Care Board Nottingham City Council Nottinghamshire County Council

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

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The procurement process was originally managed by EMSCU (now Mint) and was fully OJEU compliant. Funding is sought for 2 years in order to allow time to conduct a needs assessment and ensure a compliant procurement process, with a sensible mobilisation period to a new contract in 2026.

Demand for sexual violence services and support remains high, and the extension of this contract will allow NSVSS to continue to provide the ASA Hub and Therapy Service.

FINANCIAL INFORMATION

Revenue funding is requested. The amounts requested are within budget. The demand for sexual violence support has risen and continued investment is required. Funding from public sector partners has been confirmed in writing and will be governed by a partnership agreement signed by all funders.

Signature:
Chief Finance
Officer

REDACTED

Date:

20.12.23

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

If yes, please state under which category from the guidance**

DECISION:

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Deputy Monitoring
Officer

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** See guidance on non-public information

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DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below: The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	21.12.23