



Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Ruth Rolling
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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	22.01.24
REF:* (to be inserted by the OPCC)	2024.002

TITLE:	Funding uplift and future funding confirmation for Substance Use services in Nottinghamshire County
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EXECUTIVE SUMMARY:
<p>The PCC works with Nottinghamshire County Council to co-commission criminal justice substance use support services.</p> <p>The Commissioner is requested to approve the allocation of additional funding to Nottinghamshire County Council and future funding as below:</p> <ul style="list-style-type: none"> • An additional 3% uplift for funding in 2023/24 of £9,567.58 taking the total to £328,486.98 • Funding for 2024/25 at a total of £338,341.59 • Funding for 2025/26 at a total of £338,341.59 <p>This funding will be paid for out of the PCC Grants and Commissioning budget.</p>


INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)
<p>The PCC will award funding to Nottinghamshire County Council for the services, with the Council as lead Commissioner then contracting with the provider.</p> <p>The funding helps to meet the commitment in the Make Notts Safe Plan to fund criminal justice support services.</p>


FINANCIAL INFORMATION		
<p>The funding requested is revenue. An Inter-Authority Agreement will be put in place with Nottinghamshire County Council and actual costs only will be funded.</p>		
<table border="1"> <tr> <td>Signature: Chief Finance Officer</td> <td style="background-color: black; color: white; text-align: center;">REDACTED</td> </tr> </table>	Signature: Chief Finance Officer	REDACTED
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Is any of the supporting information classified as non-public or confidential information?*	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
DECISION:				
<p>The Commissioner is requested to approve the allocation of additional funding to Nottinghamshire County Council and future funding as below:</p> <ul style="list-style-type: none"> • An additional 3% uplift for funding in 2023/24 of £9,567.58 taking the total to £328,486.98 • Funding for 2024/25 at a total of £338,341.59 • Funding for 2025/26 at a total of £338,341.59 <p>This funding will be paid for out of the PCC Grants and Commissioning budget.</p>				

OFFICER APPROVAL:	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
Signature: Deputy Monitoring Officer	
Date:	24.01.24

DECLARATION:	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:	
The above request has my approval	
Signature: Nottinghamshire Police & Crime Commissioner	
Date:	24.01.24

** See guidance on non-public information