

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	22.01.24
REF:* (to be inserted by the OPCC)	2023.004

TITLE:	SAFER STREETS (ROUND 5) NOTTINGHAM CITY FUNDING ALLOCATION
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EXECUTIVE SUMMARY:
<p>In October 2023, the Home Office awarded the Police and Crime Commissioner £1m following three major bid submissions in August 2023 to the Safer Streets (Round 5) fund to tackle (Violence Against Women & Girls (VAWG) in public places, feelings of safety from VAWG in public places; neighbourhood crime namely residential Burglary, Vehicle Crime and ASB (Personal and Environmental ASB including litter and fly tipping) in key hot spots within each of the seven districts of Nottinghamshire.</p> <p>With Safer Streets 4, four bids were allowed and subsequently funded but with Safer Streets 5 this was reduced to three. To ensure that all four Community Safety Partnerships had funding, the Police and Crime Commissioner has agreed to provide £333,000 to Nottingham City directly using mainstream funding to increase the number of interventions and maximise the impact within Nottingham City and Nottinghamshire this will be funded by existing budget in 2023/24 and it has been provided for in the budget for 2024/25.</p>

INFORMATION IN SUPPORT OF DECISION: (e.g., report or business case)										
<p>A comprehensive bid supported by detailed environmental assessment (EVA) reports set out the business case to justify the areas and the crime types targeted. Benchmark data and analysis were used to identify these areas. The table below summaries the Lower Super Output Areas (LSOAs) to be targeted and the crime/ASB/VAWG crimes to be targeted.</p>										
CSP	No. LSOAs	District	Ward Names	LSOAs No's	Neighbourhood Crime Focus	Public Space VAWG	Residential Burglary	Vehicle Crime	Robbery	ASB
City	1	Bulwell	Bulwell Town Centre	E01013885	YES	YES	YES	YES	YES	YES
City	2	Clifton	Clifton	E01013909	YES	YES	YES	YES	YES	YES

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FINANCIAL INFORMATION

The £333,000 PCC funding allocation is summarised in the following table which sets out which area is to benefit from the funding, the amount of funding allocation by year and the intervention in the target area. The funding allocation is subject to change where underspends are identified.

Each area has an established Project Board and Delivery Group which will oversee the effective implementation of the projects. Project Board terms of reference (TOR) are in place to ensure effective governance and implementation in line with the approved Home Office bid submissions regardless of the PCC funding directly. The Commissioner's Specialist Programme Manager will perform the senior responsible officer (SRO) role to ensure compliance with the Home Office conditions of Grant following the same approach as the other CSP's funded by the Home Office.

Area	Safer Streets Interventions	Nov 23 – Mar 24	Apr 24– Mar 25	Total Budget
Bulwell	CCTV Provision	12,000	£0,000	12,000
Bulwell	ANPR	10,500	£0,000	10,500
Bulwell	Environmental Improvement	5,000	5,000	10,000
Clifton	CCTV Provision	8,000	8,000	16,000
Clifton	Environmental Improvement	5,000	5,000	10,000
Shared	ANPR	10,500	£0,000	10,500
Shared	Target Hardening	50,000	50,000	100,000
Shared	Outreach attitudinal activities to young people	35,000	50,000	85,000
Shared	Crime Prevention Advice	4,445	15,555	20,000
Shared	Street Watch	0	11,886	11,886
Shared	Deputy SRO Programme Manager (0.6 FTE)	15,705	31,409	47,114
Total		156,150	176,850	333,000

This will be funded by existing budget in 2023/24 and it has been provided for in the budget for 2024/25.

Signature:
Chief Finance Officer

REDACTED

Date:

26.01.24

Is any of the supporting information classified as non-public or confidential information?*

Yes

No

If yes, please state under which category from the guidance**

DECISION:

To approve the Safer Streets (Round 5) Nottingham City PCC funding allocation as set out in the above table.

** See guidance on non-public information

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OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

**Signature:
Chief Executive**



Date:

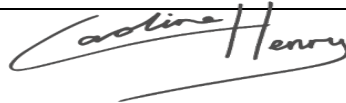
15.02.24

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

**Signature:
Nottinghamshire Police &
Crime Commissioner**



Date:

28.02.24