

Nottinghamshire Police and Crime Commissioner – Notice of Decision

AUTHOR:	Briony Verma
TELEPHONE NUMBER:	Ext. 3118391
EMAIL ADDRESS:	briony.verma@notts.police.uk
DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	01.02.2024
REF:* (to be inserted by the OPCC)	2024.006

TITLE:	DA Perpetrator/IOM Survivor Support Service
---------------	---

EXECUTIVE SUMMARY:
<p>The Domestic Abuse Perpetrator Survivor Support Service offers integrated support alongside the Domestic Violence Perpetrator Programme (DVPP), 'Your Choice'. The programme went live on 1st October 2023 and will run until 31st March 2025.</p> <p>The Integrated Offender Management (IOM) scheme is a multi-partnership approach to manage the highest risk perpetrators. Support is also provided to the survivors associated with these perpetrators.</p> <p>IDVAs will provide support to the survivors of the perpetrators enrolled on the programmes by commissioned services Juno and Nottinghamshire Women's Aid (NWA) for female survivors, and Equation for male survivors. A total of £39,381.75 will be paid for 2023/2024, £99,431.87 for 2024/2025 and £48,200.12 for 2025/2026 via Nottinghamshire City Council and Nottinghamshire County Council through a compliant procurement process governed by our partnership agreements with the local authorities.</p> <p>The commissioned services will also provide support alongside the IOM scheme. A total of £56,509.00 will be paid for 2023/2024, £116,134.82 for 2024/2025 and £70,137.99 for 2025/2026</p> <p>The costs will be met through the PCC's core commissioning budget and meet the match funding requirements for the Home Office DA Perpetrator grant. The support will be commissioned compliantly by the City and County Council under the partnership agreements with both.</p>

Nottinghamshire Police and Crime Commissioner – Notice of Decision

The budget breakdown is as follows:

Domestic Abuse Perpetrator Survivor Support Service	Oct23-Mar24	Apr24-Mar25	Apr25-Sept25	
NWA	£11,417.00	£29,223.00	£14,611.50	To be awarded by the County to Nottinghamshire Women's Aid for female Survivor Support in the county North area.
Juno - City	£13,214.55	£33,997.16	£16,988.58	To be directly awarded to Juno for female Survivor Support in the city area.
Juno - County South	£11,718.56	£30,148.43	£15,5074.22	To be awarded by the City to Juno for female Survivor Support in the county south.
Equation	£3,031.64	£6,063.28	£1,515.82	To be awarded by the City to Equation for male Survivor Support across the city and county.
Total	£39,381.75	£99,431.87	£48,200.12	

IOM	Oct23-Mar24	Apr24-Mar25	Apr25-Sept25	
NWA	£10,471.00	£21,296.00	21,296.00	
Juno	£46,038.00	£94,838.82	£48,841.99	
Total	£56,509.00	£116,134.82	£70,137.99	

Total	£95,890.75	£215,566.69	£118,338.11	
--------------	-------------------	--------------------	--------------------	--

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

Survivor support is required alongside the DVPP to ensure the work is completed safely and in line with the Respect accreditation.

A direct award will be made to Juno for October 2023-March 2024 for the city to allow time for a compliant procurement process to be put in place with the City Council, who will call off support from a new Domestic Abuse framework which begins on 1 April 2024. It would increase the risk of harm to survivors not to have support in place until April 2024, so we are making a direct award to Juno to ensure survivors are properly supported.

Nottinghamshire Police and Crime Commissioner – Notice of Decision

The contracts have been called off by Nottinghamshire City and County councils in line with procurement procedures.

FINANCIAL INFORMATION

This is revenue funding and the total amount will be £429,795.55 split over the financial years, £95,890.75 for 2023/2024, £215,566.69 for 2024/2025 and £118,338.11 for 2025/2026. This will come from the commissioning budget and is the agreed match funding with the Home Office DVPP funding.

This is within budget.

Signature:
Chief Finance
Officer

REDACTED

Date:

23.02.24

Is any of the supporting information classified as non-public or confidential information?**

Yes



No



If yes, please state under which category from the guidance**

DECISION:

The Police and Crime Commissioner is requested to confirm her approval for funding at a total of £429,795.55 to Nottinghamshire County and City Council for the Domestic abuse Survivor Support Services.

OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

Mede

Date:

23.02.24

** See guidance on non-public information

Nottinghamshire Police and Crime Commissioner – Notice of Decision

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police
& Crime Commissioner



Date:

01.03.2024