

## Nottinghamshire Police and Crime Commissioner – Notice of Decision

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<b>DECISION OR INFORMATION:</b>	Decision
<b>DATE RECEIVED:*</b>	14.02.24
<b>REF:*</b> (to be inserted by the OPCC)	2024.016

<b>TITLE:</b>	Another Way: Support for 18-24 year olds (Voluntary and Community Sector (VCS))
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### EXECUTIVE SUMMARY:

To approve the allocation of Youth Endowment Fund grant funding for the provision of support to adults (18-24 years of age) in the Another Way programme. Funding to be split across two providers up to a combined value of up to £80,000 for the initial six-month contract with the option to extend to project end of 31 August 2025 with a budget of a further £133,000 bringing the total **potential** cost of £213,000 if contracts extended.

### INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

The Another Way Project has previously submitted the overall budget for approval by the Commissioner, most recently decision 2023-101 which was approved on 19 October 2023.

The Commissioner will be aware that the Project provides support workers or ‘navigators’ to those identified as at risk from violence and meeting project eligibility criteria. The original intention that support for adults be provided by Nottingham Probation proved impracticable and the City Council Exploitation and Slavery Team stepped in. Due to the delays caused by this changed approach, it is proposed to commission additional capacity from the voluntary sector to support adults. This will both enable the project to catch up in terms of the numbers being worked with and also mitigate against any further unplanned delays or failure to establish this function by the City Council

The proposal therefore is to award an initial six month contract to provide increased capacity for a catch up period. Should there be problems establishing the City Council team, these contracts could then be extended to 31 August 2025 when the project ends.

Commissioning this service has been done in partnership with Notts Police’s Procurement Service who advised that a Request for Quotes (RFQ) would be an appropriate procurement route involving up to five potential providers. In advance of this process, details of the procurement process were shared with the Chair of the Ending Youth Violence Network (EYVN) and distributed via the EYVN mailing lists with an invitation to seek more information. Of those

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who contacted the Another Way Project Manager, eleven organisations submitted an expression of interest that was then shortlisted to the five organisations included in the RFQ process. Deadline for bids, made via the EU Supply portal was 19 February and they will be evaluated in the coming days and bidding organisations notified of the outcomes.

### FINANCIAL INFORMATION

Funding to be split across two providers up to a combined value of up to £80,000 for the for the initial six-month contract with the option to extend to project end of 31 August 2025 with a budget of a further £133,000 bringing the total **potential** cost of £213,000 if contracts extended.

	Original	Revised	Per contract
6 months	£75,000	£80,000	£40,000
oct 24-Aug 35	£112,500	£133,000	£66,500
total	£187,500	£213,000	£106,500

The funding will be from the Youth Endowment Fund's Agency Collaboration Funding Round which is supporting the Another Way project locally.


Additionally, the providers will be able to recoup expenses associated with the delivery of the project such as training, travel and small purchases associated with case management. These latter items have to be approved by provider manager and the Project Manager at VRP, OPCC.


<b>Signature: Chief Finance Officer</b>	<b>REDACTED</b>
<b>Date:</b>	21.02.24

<b>Is any of the supporting information classified as non-public or confidential information?*</b>	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
<b>DECISION:</b>				
To approve the allocation of Youth Endowment Fund grant funding for the provision of support to adults (18-24 years of age) in the Another Way programme				

\*\* See guidance on non-public information

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<b>OFFICER APPROVAL:</b>	
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.	
<b>Signature: Deputy Monitoring Officer</b>	
<b>Date:</b>	23.02.24

<b>DECLARATION:</b>	
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:  The above request has my approval	
<b>Signature: Nottinghamshire Police &amp; Crime Commissioner</b>	
<b>Date:</b>	27.02.24