

## Decisions of Significant Public Interest: Forward Plan

March 2021

1.0 Business cases						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

2.0 Contracts (above £250k)						
Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	March 2021	Energy Suppliers	Procurement Award	>£250K	Mark Kimberley	Force
2.2	March 2021	Police Pension Service	Procurement Award	>£250K	Mark Kimberley	Force
2.3	TBC	Mansfield Custody Suite Improvements	Procurement Award	>£250K	Mark Kimberley	Force
2.4	TBC	SARC New Build	Procurement Award	>£250K	Mark Kimberley	Force
2.5	TBC	Condition Survey Phase 4	Procurement Award	>£250K	Mark Kimberley	Force
2.6	TBC	Car Park Extensions and Improvements	Procurement Award	>£250K	Mark Kimberley	Force
2.7	TBC	Server Cloud Enrolment	Procurement Award	>£250K	Mark Kimberley	Force



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**3.0 Estates, ICT and Asset Strategic Planning**

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
3.1	January/ February 2021	Sale of Bridewell Custody Suite	To agree terms for the sale and temporary leaseback of the Bridewell.	TBC	Tim Wendels, Estates and Facilities	Force
3.2	TBC	Lease of Phoenix House, Mansfield	Lease renewal.	TBC	Tim Wendels, Estates and Facilities	Force
3.3	TBC	Review of the future of Newark Police Station	The PCC will be asked to consider the future of Newark Police Station and the possible replacement with a more suitably sized alternative Station.	TBC	Tim Wendels, Estates and Facilities	Force
3.4	TBC	Lease of part of lower car park at Burntstump Country Park	Lease of car park to become Visitors' car park for the Joint Police/Fire HQ.	TBC	Tim Wendels, Estates and Facilities	Force
3.5	December	Replacement body-worn video cameras	October 2020: This project is complete and devices have been issued. Project complete and closed.	Excess of £900k	Julie Mansfield	Force
3.6	June	Refresh of the MFD Estate	The procurement for MFDs has been completed and the final contract details are being drafted. This audit resulted in a reduction in fleet and the procurement has identified significant savings to the Force. Final sites are being installed and the project will close and transition to BAU in February.	Hardware £150k support and maintenance contract £119,791.00 for 3 years or £183,651.00 for 5 years	Chief Superintendent Ian Roberts	Force



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3.7	June – 18 months	National Enabling Programmes	National Enabling Programmes. Continued hardware refresh of the end user computers will form part of this project. Hardware refresh continues and the work to complete the 250 business pilot is well underway with a full force roll out starting in spring.	-	Chief Superintendent Ian Roberts	Force
3.8	Ongoing	DEMS	In accordance with the force procurement approach, and to ensure full compliance with relevant legislation, the project team, supported by EMSCU, have chosen to utilise the Value Added Reseller (VAR) framework as the most advantageous procurement route throughout the life of the project. As a result NICE have been invited to complete a Request For Quote (RFQ). This has been marked by the team (21/10/2020), with a number of clarifications being requested prior to potentially moving towards a Tender Award. Contract awarded to SCC and formally signed 10 <sup>th</sup> February 2021.		Chief Superintendent Ian Roberts	Force



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#### 4.0 Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
4.1	On going	Operation Uplift	Potential additional costs. Work is being undertaken at pace to both secure the relevant services and clarify costs required, especially in consideration of COVID-19 challenges, which has required large parts of the training and assessments to be performed virtually.		Claire Salter	Force

#### 5.0 Strategic Issues including Finance

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Each Meeting	Routine monthly monitoring reports in respect of capital and Revenue expenditure'	Approval of viraments and additional budget		Mark Kimberley	Force
5.2	February 2021	Setting a precept and approving the annual capital and revenue budgets and supporting financial strategies	Band D precept amount set		Charlie Radford	OPCC
5.3	May 2021	Financial Strategy	Approval of final accounts 19/20		Charlie Radford	OPCC
5.4	September 2021	Financial Strategy	Approval of final accounts 20/21		Charlie Radford	OPCC



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#### 6.0 Other OPCC Commissioning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	January/February 2021	Domestic Abuse perpetrator work	To make various direct awards to deliver a safe domestic abuse perpetrator programme.	Up to £172,307	Nicola Wade	OPCC
6.2	February/March 2021	Domestic Abuse perpetrator work	To commission an independent evaluation of the domestic abuse perpetrator programme.	£15k	Nicola Wade	OPCC
6.3	February 2021	Community Safety Partnerships	To award grants to the Safer Nottinghamshire Board and Crime and Drugs Partnership.	To be confirmed	Nicola Wade	OPCC
6.4	April 2021	Trauma Informed e-learning	To award, via an open tender process, a contract for the development of trauma informed e-learning for partners in the statutory and third sectors Countywide.	£60k	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.5	March 2021	Targeted Youth Outreach	To commission Nottingham Forest Community Trust in partnership with Breaking Barriers Building Bridges to deliver targeted youth outreach in Nottingham City Centre.	£60k	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.6	March 2021	Community Safety Fund/VRU	To award various small grants following an annual open application process.	>£250k	Nicola Wade	OPCC
6.7	March 2021	Specialist Mental Health Nurse	To award a contract to collocate a mental health nurse into the sexual violence support hub.	£60k	Nicola Wade	OPCC



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6.8	February – August 2021	Victim CARE and restorative justice	To conduct soft market testing on restorative justice and review and re-commission Nottinghamshire Victim CARE service, including website	To be confirmed	Nicola Wade	OPCC
6.9	March 2021	Independent Sexual Violence Adviser	To extend the ISVA and CHISVA services for a final year	Up to £500k	Nicola Wade	OPCC
6.10	March/April 2021	DSVA funding awards	To award grants and contracts to domestic abuse and sexual violence support services to meet additional demand arising from Covid	To be confirmed following final funding award from MoJ		
6.11	April – June 2021	Non domestic stalking support	To review and potentially re-commission support for victims of non domestic stalking	To be confirmed	Nicola Wade	OPCC
6.12	By Oct 2021	Youth Violence Interventions in Custody and A&E	To award via an open tender process contracts for the delivery of youth violence interventions in Custody and A&E	TBC	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.13	March 2021	Support for children and young people impacted by DV	To award current DV providers in the City and County continued funding for the delivery of trauma informed interventions for children and young people witnessing / impacted by weapon enabled domestic violence.	£80,000	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.14	April - June 2021	Workforce development for the voluntary and community sector	To commission an accredited youth work training programme for the voluntary and community sector aimed at achieving a consistent, high quality standard of youth work.	Up to £30000	Natalie Baker Swift	Violence Reduction Unit (OPCC)
6.15	March – April 2021	HashtagNG social media campaign	Re-commission second year of the social media campaign and maintenance of the HashtagNG website through Powell and Barnes Media.	£36000	Natalie Baker Swift	Violence Reduction Unit (OPCC)