For Consideration	
Public/Non Public*	Public
Report to:	Strategic Resources and Performance Meeting
Date of Meeting:	13 <sup>th</sup> November 2014
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Agenda Item:	07

#### POLICE AND CRIME PLAN (2014-18) – 6 MONTH MONITORING REPORT

#### 1. PURPOSE OF THE REPORT

- 1.1 The purpose of this report is to provide the Police and Crime Panel with the Police and Crime Commissioner's (the Commissioner) half yearly monitoring report on the progress of delivery against the refreshed Police and Crime Plan for 2014-18.
- 1.2 The report identifies success measures and an outline of the activities that have been progressing across policing and community safety. This report covers the time period 1<sup>st</sup> April to 30<sup>th</sup> September 2014. A 12 month progress report for the delivery outlined in last years Police and Crime Plan was tabled at the Panel's meeting on 28<sup>th</sup> April 2014.<sup>a</sup>

#### 2. RECOMMENDATIONS

- 2.1 That the Meeting discuss and note the progress made.
- 2.2 That the Meeting scrutinises performance against the strategic priority themes and activities set out in the Police and Crime Plan.
- 2.3 That Panel Members identify issues for the Commissioner to take forward during the refresh of the Police and Crime Plan for 2015-18.

#### 3. REASONS FOR RECOMMENDATIONS

3.1 The Police Reform and Social Responsibility (PR&SR) Act 2011 places a statutory duty on the Commissioner to publish a Police and Crime Plan for their policing area. Section 5(1) of the PR&SR Act 2011 requires the Commissioner to 'issue a Police and Crime Plan within the financial year in which each ordinary election is

a

- held'. For the first Police and Crime Plan this meant no later than 31st March 2013.<sup>b</sup>
- 3.2 This six monthly monitoring report provides an overview of the delivery of the actions against the Commissioner's pledges, seven strategic priority themes, activities, performance and commissioning of grants. It incorporates agreed activities identified following the Joint Partnership Strategic Assessment of 2013-14.

#### 4. Summary of Key Points

- 4.1 Since taking up his new role on the 22 November 2012, the Commissioner and his Deputy Commissioner have worked closely with the Force, partners, stakeholders, business and voluntary sector partners, together with the public to create a Police and Crime Plan (the Plan)<sup>c</sup> which reflects the views and interests of everyone living and working in Nottingham and Nottinghamshire.
- 4.2 In February 2014, the Panel Members were presented with the Commissioner's draft refreshed Police and Crime Plan for 2014-18.
- 4.3 The 2014-18 Plan came into effect on the 1<sup>st</sup> April 2014 and set the strategic direction for policing and community safety, clearly identifying the priority themes and activities to be delivered by the Commissioner, the Force and partners in Nottingham and Nottinghamshire. The Plan also outlines the Commissioner's Manifesto pledges, commissioning of grants and performance expectations to achieve the outcomes for policing and community safety.
- 4.4 **Appendix A** provides a Table summarising the progress and achievements of the Commissioner's Police and Crime Plan over the first half of its delivery this year.

## 5. Financial Implications and Budget Provision

5.1 Financial implications and budge provision has been highlighted in the refreshed Police and Crime Plan.

## 6. Human Resources Implications

6.1 Human resource implications are monitored through the Police and Crime Plan and the existing governance arrangements for Workforce Planning with the Force.

Police Reform and Social Responsibility (PR&SR) Act 2011

Nottinghamshire Police and Crime Plan 2013-18

## 7. Equality Implications

7.1 There will be a refresh of the Equality Impact Assessment for the Police and Crime Plan, which will provide key information for future planning for engagement and consultation for the Commissioner. There has been key work identified and delivered through targeted priorities in the Police and Crime Plan, such as Stop and Search research, Victims of Crime Research, Domestic Violence Research, with further targeted research to address issues of inequality for victims recovery.

## 8. Risk Management

8.1 Risks will be escalated as part of the monitoring of the delivery of the Police and Crime Plan and feed into the Risk Management of the NOPCC.

## 9. Policy Implications and links to the Police and Crime Plan Priorities

9.1 This report provides Members with an update on progress in respect of the Police and Crime Plan for 2014-18.

### 10. Changes in Legislation or other Legal Considerations

10.1 The NOPCC monitors changes to legislation and identifies key activities and risks through the Police and Crime Needs Assessment. There has been significant activity to ensure that through partnership working that the changes brought in by the Anti-Social Behaviour, Crime and Policing Act 2014 have been implemented. Significant changes include the Civil Injunction and Community Trigger.

## 11. Details of outcome of consultation

- 11.1 There has been ongoing consultation conducted by the Commissioner and Deputy Commissioner, which has included:
  - Walkabouts
  - Consultation meetings with key stakeholders
  - Summer events across the City and the County
  - Focus groups with victims and Domestic Violence Survivors
  - Online surveys for Restorative Justice
- 11.2 There is further planned consultation for the communities in the Partnership Plus Areas across the County, together with Planned Participatory Budget Groups across the City and County.

## 12. Appendices

**Appendix A** provides the progress and achievements of the Commissioner's refreshed Police and Crime Plan and strategic priorities.

# 13. Background Papers (relevant for Strategic Resources and Performance Meeting)

• Refreshed Police and Crime Plan 2014-2018 (published)

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